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NEW YORK STATE

DEPARTMENT OF **SOCIAL SERVICES**

STATISTICAL SUPPLEMENT
to the
1987 ANNUAL REPORT
of the
New York State Department of Social Services

Mario M. Cuomo, Governor
Cesar A. Perales, Commissioner

INTRODUCTION

The tables and charts contained in this Statistical Supplement to the 1987 Annual Report of the New York State Department of Social Services provide a statistical review of the programs and services of the department during calendar year 1987.

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PROGRAM SUMMARY

Table 1 -- Expenditures and Caseloads in the State-Aided Public Assistance and Services Programs for New York State, New York City and Rest of State

1987

	New York State		New York City		Rest of State	
	Amount	Percent	Amount	Percent	Amount	Percent
EXPENDITURES ($000)						
I. CLASS OF EXPENDITURES						
A. Total Expenditures 1/ 2/	$17,833,104	100.0%	$10,541,259	100.0%	$5,089,546	100.0%
II. SOURCE OF FUNDS						
A. Federal	8,930,254	50.1	5,146,240	48.8	2,631,364	51.7
B. State	5,817,929	32.6	3,201,073	30.4	1,567,207	30.8
C. Local	3,084,921	17.3	2,193,946	20.8	890,975	17.5
III. FEDERALLY-ADMINISTERED PROGRAMS						
A. Supplemental Security Income 2/	1,138,329	6.4	722,773	6.9	389,343	7.7
IV. STATE ADMINISTERED PROGRAMS	2,176,086	12.2				
A. Mental Health Hospitals	479,518					
B. Mental Hygiene Family Care	356,129					
C. Mental Retardation SNF/ICF	916,171					
D. Home Energy Assistance Program (HEAP)	20,600					
E. State Office Administration Costs	403,668					
V. LOCALLY-ADMINISTERED PROGRAMS	14,518,689	81.4	9,818,486	93.1	4,700,203	92.3
A. Income Maintenance	2,707,775	15.2	1,828,307	17.3	879,468	17.3
1. AFDC	1,985,034		1,361,704		623,330	
2. Home Relief	666,385		424,453		241,932	
3. Emergency Assistance - Families	45,935		37,999		7,936	
4. Emergency Assistance - Adults	3,816		979		2,837	
5. Other	6,605		3,172		3,433	
B. Medical Assistance	8,264,757	46.3	5,605,443	53.2	2,659,314	52.3
1. Hospital Inpatient	2,691,755		2,023,715		668,040	
2. SNF/ICF	2,492,952		1,334,583		1,158,369	
3. Other	3,080,050		2,247,145		832,905	
C. Services	1,228,055	6.9	905,646	8.6	322,409	6.3
1. Day Care	189,882		172,344		17,538	
2. Foster Care	504,014		346,178		157,836	
3. Child Preventive	100,848		64,577		36,271	
4. Child Protective	105,614		62,898		42,716	
5. Adoption	53,698		35,242		18,456	
6. Adult Services	198,328		178,968		19,360	
7. Other	75,671		45,439		30,232	
D. Food Stamps	901,754	5.1	585,675	5.5	316,079	6.2
E. Local Administration	1,196,454	6.7	792,393	7.5	404,061	7.9
1. Income Maintenance	567,876		375,036		192,840	
2. Medical Assistance	232,548		141,985		90,563	
3. Services	174,354		129,224		45,130	
4. Food Stamps	196,089		136,328		59,761	
5. HEAP	14,701		4,257		10,444	
6. Training	10,886		5,563		5,323	
F. Other	219,894	1.2	101,022	1.0	118,872	2.3
1. HEAP	199,168		85,884		113,284	
2. Refugee Resettlement Program	20,726		15,138		5,588	

CASELOAD Monthly Average Caseload for Locally-Administered Programs	Cases	Persons	Cases	Persons	Cases	Persons
A. AFDC	351,539	1,045,373	239,552	709,547	111,987	335,826
B. Home Relief	193,321	245,384	127,236	161,985	66,085	83,399
C. Emergency Assistance - Families	8,167	29,577	6,730	25,265	1,437	4,312
D. Emergency Assistance - Adults	1,549	1,549	296	296	1,253	1,253
E. Medical Assistance	N.A.	1,267,695	N.A.	824,935	N.A.	442,760
F. Services	123,115	N.A.	73,709	N.A.	49,406	N.A.
G. Food Stamps	687,976	1,619,627	442,783	1,044,579	245,193	575,048
H. HEAP	967,553	N.A.	511,359	N.A.	456,194	N.A.

1/ Some program expenditures appear in the New York State column only, consequently detail does not equal total.
2/ SSI expenditures are for 11 months only. May 1987 data were not available.
N.A. - Not Applicable

Table 2 -- Annual Expenditures for Major Programs and Administration by Social Services District

1987

Social Services District	Total* Expenditures	Income Maintenance	Medical Assistance	Adult and Family/Child Services	Food Stamps	SSI*	HEAP	Local Administration
New York State	$15,636,294,502	$2,707,775,875	$8,264,757,559	$1,228,054,934	$901,754,059	$1,138,329,034	$199,168,597	$1,196,454,444
New York City	10,526,121,766	1,828,307,094	5,605,442,975	905,646,092	585,675,469	722,773,221	85,884,153	792,392,762
Rest of State	5,083,959,869	879,468,781	2,659,314,584	322,408,842	316,078,590	389,342,946	113,284,444	404,061,682
Albany	144,012,481	16,544,898	76,493,505	13,671,863	7,838,330	10,471,080	2,899,156	16,093,649
Allegany	28,399,209	6,989,054	11,548,925	915,495	3,441,601	2,069,535	1,058,180	2,376,419
Broome	93,253,677	13,738,389	48,315,962	7,625,914	6,156,412	7,559,486	2,757,679	7,099,835
Cattaraugus	42,757,187	7,830,691	19,500,763	2,243,565	4,109,681	3,529,458	1,866,985	3,676,044
Cayuga	39,074,500	7,569,342	19,079,410	1,495,972	3,338,019	3,184,663	1,080,804	3,326,290
Chautauqua	85,169,341	17,166,998	40,513,411	3,749,081	8,243,565	6,446,741	2,840,458	6,209,087
Chemung	58,227,457	10,583,304	28,340,893	3,731,529	4,820,420	4,687,623	1,682,242	4,381,446
Chenango	19,845,911	2,290,712	9,916,224	1,218,924	1,719,282	1,835,390	1,008,693	1,856,686
Clinton	37,610,345	6,057,947	18,134,186	1,704,767	3,316,067	3,771,691	1,504,303	3,121,384
Columbia	26,459,903	3,081,498	15,217,569	1,070,813	1,724,639	2,762,562	643,528	1,959,294
Cortland	24,414,667	4,761,423	10,909,460	1,576,065	1,992,893	2,056,744	773,496	2,344,586
Delaware	21,040,870	2,456,329	11,134,716	1,193,863	1,325,697	2,130,647	863,682	1,935,936
Dutchess	93,467,842	8,947,779	54,667,492	7,798,011	3,136,617	9,351,475	896,730	8,669,738
Erie	639,099,133	147,674,336	294,640,263	28,367,333	59,399,816	44,974,511	21,598,753	42,444,121
Essex	20,832,021	3,013,117	11,009,690	711,376	1,453,458	1,826,997	962,717	1,854,666
Franklin	26,752,373	4,874,575	12,251,715	879,121	2,544,452	2,618,101	1,335,351	2,249,058
Fulton	31,886,648	3,564,433	18,076,171	1,491,023	2,375,944	2,611,318	1,188,799	2,578,960
Genesee	21,482,499	2,339,624	11,147,296	1,916,084	1,342,593	1,816,333	614,079	2,306,490
Greene	18,569,302	1,885,602	10,411,238	963,914	924,694	1,793,207	618,159	1,972,488
Hamilton	1,931,624	174,097	1,102,726	19,167	156,512	138,731	149,095	191,296
Herkimer	29,000,843	3,871,279	15,716,517	1,167,334	2,253,418	2,691,035	1,380,824	1,920,436
Jefferson	45,725,392	6,416,899	23,247,314	2,518,109	3,770,310	4,622,986	1,575,452	3,574,322
Lewis	12,717,845	1,543,441	6,800,608	273,803	1,096,394	1,286,438	519,311	1,197,850
Livingston	21,519,149	3,185,107	10,596,042	1,566,570	1,551,627	1,438,880	639,863	2,541,060
Madison	22,049,248	2,528,430	11,603,057	1,220,270	1,825,974	2,344,536	920,502	1,606,479
Monroe	411,490,786	106,592,265	181,545,792	32,580,885	30,153,126	28,097,047	8,137,847	24,383,824
Montgomery	27,525,709	2,925,076	15,143,313	2,068,655	2,085,582	2,453,158	1,066,336	1,783,589
Nassau	457,378,530	41,960,918	307,581,586	33,004,150	9,031,056	33,483,774	3,068,536	29,248,510
Niagara	119,486,976	28,034,526	55,384,042	4,197,431	11,453,830	7,897,976	3,381,137	9,138,034
Oneida	134,185,072	24,517,238	62,660,394	6,198,989	12,800,760	13,395,300	5,317,130	9,295,261
Onondaga	239,293,199	42,796,691	116,586,589	20,876,578	15,587,299	17,224,096	4,589,672	21,712,274
Ontario	31,200,372	4,723,842	16,169,528	1,511,255	2,102,717	2,465,200	921,087	3,307,343
Orange	126,408,147	21,397,220	65,909,481	8,967,049	7,889,048	9,030,921	1,895,462	11,318,966
Orleans	17,949,523	3,192,768	8,173,752	1,089,415	1,830,108	1,338,936	622,483	1,702,061
Oswego	50,731,495	9,631,198	22,963,755	2,556,050	4,969,998	4,321,781	1,558,222	4,730,491
Otsego	25,443,973	2,621,717	13,870,879	1,743,991	1,646,008	2,794,013	875,356	1,892,009
Putnam	19,335,971	1,039,311	12,610,923	1,646,004	306,500	1,314,998	185,260	2,232,975
Rensselaer	68,559,542	9,124,047	37,999,655	3,869,665	5,133,380	5,712,594	1,851,896	4,868,305
Rockland	126,943,663	13,734,040	72,678,978	11,079,676	5,240,599	10,077,974	1,052,005	13,080,391
St. Lawrence	61,717,778	13,561,693	26,313,167	2,324,893	6,604,348	5,822,946	2,292,160	4,798,571
Saratoga	43,875,868	3,759,092	27,092,613	2,515,744	2,414,808	3,773,131	1,483,607	2,836,873
Schenectady	77,638,875	9,065,973	46,588,083	6,102,549	3,940,131	5,735,728	1,490,252	4,716,159
Schoharie	12,624,165	1,812,037	5,670,782	850,007	1,073,552	1,421,784	604,969	1,191,034
Schuyler	10,611,886	1,126,385	6,362,559	547,750	747,086	828,033	318,662	681,411
Seneca	11,394,010	1,109,758	6,347,214	908,928	705,287	899,965	295,376	1,127,482
Steuben	48,712,149	9,758,473	21,635,306	2,289,179	5,502,726	4,382,957	1,766,577	3,376,931
Suffolk	523,794,091	85,507,974	282,577,208	31,119,806	18,354,935	42,451,164	7,995,281	55,787,723
Sullivan	41,461,300	3,638,898	24,426,429	1,617,670	2,064,370	5,187,758	908,307	3,617,868
Tioga	20,334,528	3,277,343	9,642,804	1,363,158	1,658,715	1,192,615	739,254	2,460,639
Tompkins	28,899,670	6,095,782	12,638,821	2,180,454	2,359,301	2,222,564	895,729	2,507,019
Ulster	75,217,402	10,420,961	41,399,492	5,484,541	3,579,132	6,859,852	1,567,864	5,905,560
Warren	21,419,560	1,707,251	11,729,823	1,612,972	1,280,945	2,295,965	853,000	1,939,604
Washington	22,752,889	2,704,160	12,400,529	914,847	1,524,725	2,406,741	842,827	1,959,060
Wayne	29,729,695	5,302,336	13,566,557	1,388,004	2,449,041	3,191,739	938,381	2,893,637
Westchester	571,250,337	116,584,093	319,993,902	39,912,592	19,911,602	31,377,753	3,364,695	40,105,700
Wyoming	13,677,503	1,520,994	7,521,421	539,101	1,035,180	1,027,580	555,830	1,477,397
Yates	7,615,738	1,135,417	3,754,054	256,888	864,880	636,735	470,403	497,361

* Detail does not add to totals due to the inclusion of Mental Hygiene SSI expenditures ($26,212,867) in New York State amount.
Note: SSI Expenditures are for 11 months only. May 1987 data were not available.

FIGURE 1: ANNUAL EXPENDITURES FOR MAJOR PROGRAMS

1987

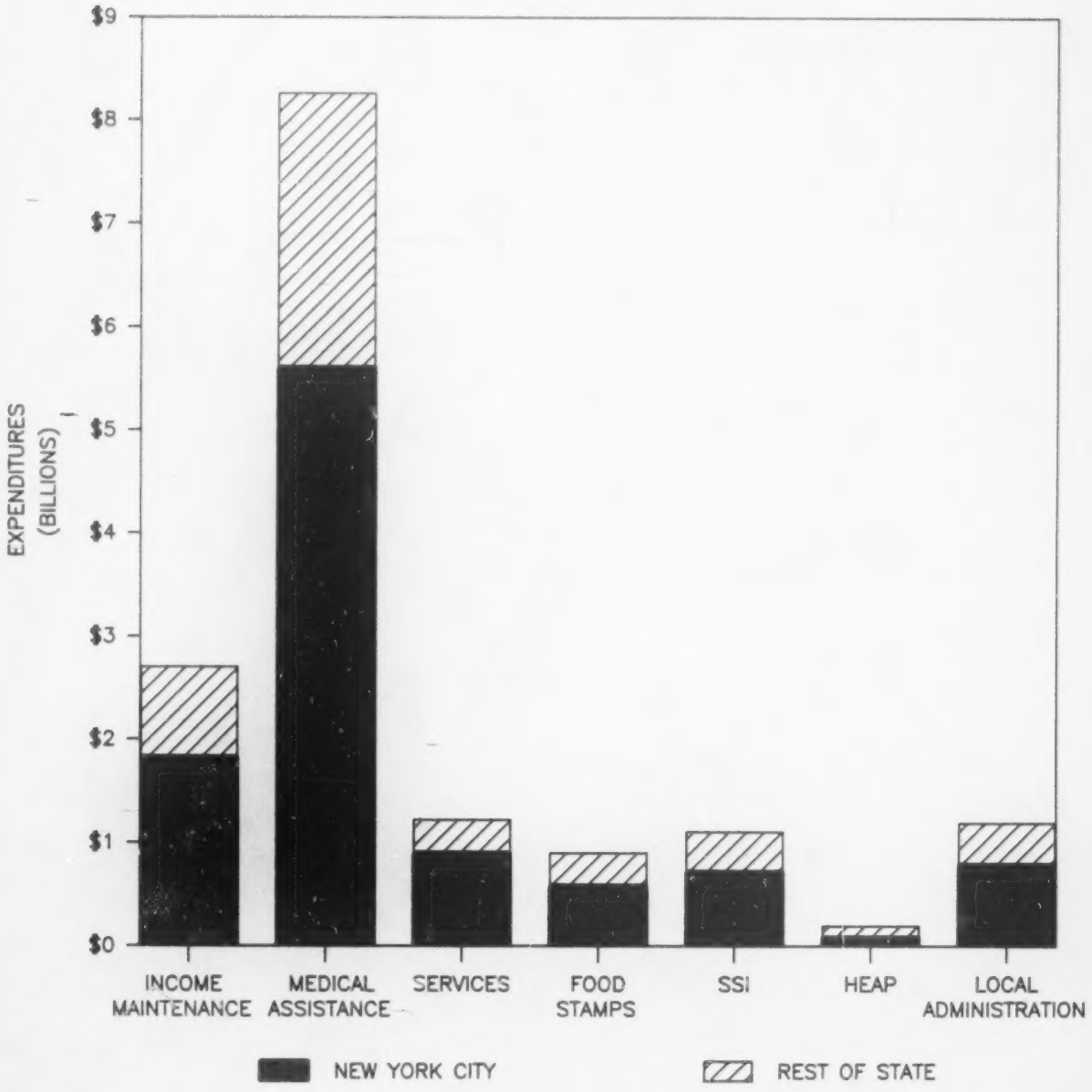


Table 3 -- Total Annual Expenditures for Major Programs by Source of Funds by Social Services District

1987

Social Services District	Expenditures by Source of Funds				Percent Distribution		
	Total	Federal	State	Local	Federal	State	Local
New York State*	$15,636,294,502	$7,771,231,088	$4,780,142,594	$3,084,920,820	49.7%	30.6%	19.7%
New York City	10,526,121,766	5,131,103,275	3,201,073,114	2,193,945,377	48.7	30.4	20.9
Rest of State	5,083,959,869	2,625,777,254	1,567,207,172	890,975,443	51.6	30.8	17.6
Albany	144,012,481	76,763,364	43,974,839	23,274,278	53.3	30.5	16.2
Allegany	28,399,209	15,473,016	7,962,014	4,964,179	54.5	28.0	17.5
Broome	93,253,677	49,063,227	28,463,906	15,726,544	52.6	30.5	16.9
Cattaraugus	42,757,187	23,313,087	12,484,536	6,959,564	54.5	29.2	16.3
Cayuga	39,074,500	20,779,971	11,687,720	6,606,809	53.2	29.9	16.9
Chautauqua	85,169,341	45,549,542	25,650,168	13,969,631	53.5	30.1	16.4
Chemung	58,227,457	31,476,466	16,917,358	9,833,633	54.1	29.1	16.8
Chenango	19,845,911	11,039,381	5,686,537	3,119,993	55.6	28.7	15.7
Clinton	37,610,345	20,673,832	10,681,912	6,254,601	55.0	28.4	16.6
Columbia	26,459,903	14,131,983	8,669,686	3,658,234	53.4	32.8	13.8
Cortland	24,414,667	12,743,046	7,131,272	4,540,349	52.2	29.2	18.6
Delaware	21,040,870	11,667,040	6,181,449	3,192,381	55.4	29.4	15.2
Dutchess	93,467,842	47,339,818	32,194,784	13,933,240	50.6	34.4	15.0
Erie	639,099,133	332,294,387	188,165,689	118,639,057	52.0	29.4	18.6
Essex	20,832,021	11,310,343	6,171,467	3,350,211	54.3	29.6	16.1
Franklin	26,752,373	14,674,771	8,022,544	4,055,058	54.9	30.0	15.1
Fulton	31,886,648	17,441,452	9,810,649	4,634,547	54.7	30.8	14.5
Genesee	21,482,499	11,545,247	6,416,910	3,520,342	53.7	29.9	16.4
Greene	18,569,302	9,949,690	5,773,375	2,846,237	53.6	31.1	15.3
Hamilton	1,931,624	1,134,068	559,368	238,188	58.7	29.0	12.3
Herkimer	29,000,843	15,955,724	8,856,362	4,188,757	55.0	30.5	14.5
Jefferson	45,725,392	24,738,659	13,379,737	7,606,996	54.1	29.3	16.6
Lewis	12,717,845	7,027,387	3,729,409	1,961,049	55.3	29.3	15.4
Livingston	21,519,149	11,477,185	6,526,483	3,515,481	53.3	30.3	16.4
Madison	22,049,248	12,483,146	6,450,417	3,115,685	56.6	29.3	14.1
Monroe	411,490,786	210,477,875	122,830,202	78,182,709	51.2	29.9	18.9
Montgomery	27,525,709	14,740,429	8,850,199	3,935,081	53.6	32.2	14.2
Nassau	457,378,530	229,311,601	153,126,440	74,940,489	50.1	33.5	16.4
Niagara	119,486,976	60,643,390	36,562,726	22,280,860	50.8	30.6	18.6
Oneida	134,185,072	74,095,374	39,144,788	20,944,910	55.2	29.2	15.6
Onondaga	239,293,199	127,385,758	70,417,702	41,489,739	53.2	29.4	17.4
Ontario	31,200,372	16,720,555	9,432,696	5,047,121	53.6	30.2	16.2
Orange	126,408,147	64,509,841	38,008,170	23,890,136	51.0	30.1	18.9
Orleans	17,949,523	9,855,379	5,042,405	3,051,739	54.9	28.1	17.0
Oswego	50,731,495	28,084,978	14,028,682	8,617,835	55.4	27.7	16.9
Otsego	25,443,973	13,728,975	7,883,101	3,831,997	54.0	31.0	15.0
Putnam	19,335,971	9,685,087	6,613,474	3,037,410	50.1	34.2	15.7
Rensselaer	68,559,542	36,817,285	20,579,416	11,162,841	53.7	30.0	16.3
Rockland	126,943,663	62,755,418	42,922,399	21,265,846	49.4	33.8	16.8
St. Lawrence	61,717,778	34,014,464	17,463,987	10,239,327	55.1	28.3	16.6
Saratoga	43,875,868	24,001,344	13,336,181	6,538,343	54.7	30.4	14.9
Schenectady	77,638,875	40,983,246	23,801,168	12,854,461	52.8	30.7	16.5
Schoharie	12,624,165	6,966,439	3,703,377	1,954,349	55.2	29.3	15.5
Schuyler	10,611,886	5,632,932	3,287,089	1,691,865	53.1	31.0	15.9
Seneca	11,394,010	6,201,685	3,368,008	1,824,317	54.4	29.6	16.0
Steuben	48,712,149	27,041,438	13,572,280	8,098,431	55.5	27.9	16.6
Suffolk	523,794,091	265,409,355	164,073,019	94,311,717	50.7	31.3	18.0
Sullivan	41,461,300	21,764,767	13,541,675	6,154,858	52.5	32.7	14.8
Tioga	20,334,528	10,840,848	5,871,703	3,621,977	53.3	28.9	17.8
Tompkins	28,899,670	14,963,662	8,608,547	5,327,461	51.8	29.8	18.4
Ulster	75,217,402	38,616,268	23,500,980	13,100,154	51.3	31.2	17.5
Warren	21,419,560	11,957,386	6,191,385	3,270,789	55.8	28.9	15.3
Washington	22,752,889	12,629,305	6,782,516	3,341,068	55.5	29.8	14.7
Wayne	29,729,695	16,395,588	8,504,886	4,829,221	55.1	28.6	16.3
Westchester	571,250,337	267,473,144	188,551,817	115,225,376	46.8	33.0	20.2
Wyoming	13,677,503	7,541,032	4,083,346	2,053,125	55.1	29.9	15.0
Yates	7,615,738	4,486,574	1,974,217	1,154,947	58.9	25.9	15.2

* Detail does not add to totals due to the inclusion of Mental Hygiene SSI expenditures ($26,212,867).
Note: SSI Expenditures are for 11 months only. May 1987 data were not available.

Table 4 -- Annual Expenditures by Source of Funds, and Monthly Average Cases, Persons and Payments in Income Maintenance Programs for New York State, New York City and Rest of State

1987

Program	Expenditures by Source of Funds				Percent Distribution			Monthly Average* Number of		Monthly Average* Payment	
	Total	Federal	State	Local	Federal	State	Local	Cases	Persons	Per Case	Per Person
NEW YORK STATE											
Total	$2,707,775,875	$1,017,888,171	$898,359,983	$791,527,721	37.6%	33.2%	29.2%	554,576	1,321,883	$405.89	$170.29
AFDC:	1,985,034,344	995,267,607	529,947,831	459,818,906	50.1	26.7	23.2	351,539	1,045,373	470.56	158.24
Basic	1,917,389,014	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	340,486	997,372	469.28	160.20
Unemployed Parent	67,645,330	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	11,053	48,001	510.01	117.44
Home Relief	666,385,345	-	351,873,046	314,512,299	-	52.8	47.2	193,321	245,384	287.25	226.31
Family Cases	127,820,118	-	N.A.	N.A.	-	N.A.	N.A.	24,015	76,078	443.54	140.01
One-Person Cases	538,565,227	-	N.A.	N.A.	-	N.A.	N.A.	169,306	169,306	265.08	265.08
Emergency Assistance	49,750,927	22,620,564	13,231,034	13,899,329	45.5	26.6	27.9	9,716	31,126	426.71	133.20
Families	45,934,734	22,620,564	11,321,909	11,992,261	49.2	24.6	26.2	8,167	29,577	468.70	129.42
Adults	3,816,193	-	1,909,125	1,907,068	-	50.0	50.0	1,549	1,549	205.30	205.30
Other*	6,605,259	-	3,308,072	3,297,187	-	50.1	49.9	N.A.	N.A.	N.A.	N.A.
NEW YORK CITY											
Total	1,828,307,094	700,610,297	597,555,665	530,141,132	38.3	32.7	29.0	373,814	897,093	406.87	169.54
AFDC	1,361,704,479	681,941,603	362,758,073	317,004,803	50.1	26.6	23.3	239,552	709,547	473.70	159.93
Basic	1,338,057,078	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	236,116	694,233	472.25	160.62
Unemployed Parent	23,647,401	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	3,436	15,314	573.52	128.68
Home Relief	424,453,208	-	223,389,723	201,063,485	-	52.6	47.4	127,236	161,985	278.00	218.36
Family Cases	84,609,219	-	N.A.	N.A.	-	N.A.	N.A.	16,025	50,774	439.99	138.87
One-Person Cases	339,843,989	-	N.A.	N.A.	-	N.A.	N.A.	111,211	111,211	254.65	254.65
Emergency Assistance	38,977,683	18,668,694	9,822,007	10,486,982	47.9	25.2	26.9	7,026	25,561	462.30	127.07
Families	37,998,564	18,668,694	9,332,447	9,997,423	49.1	24.6	26.3	6,730	25,265	470.51	125.33
Adults	979,119	-	489,560	489,559	-	50.0	50.0	296	296	275.65	275.65
Other*	3,171,724	-	1,585,862	1,585,862	-	50.0	50.0	N.A	N.A.	N.A.	N.A.
REST OF STATE											
Total	879,468,781	317,277,874	300,804,318	261,386,589	36.1	34.2	29.7	180,762	424,790	403.86	171.86
AFDC	623,329,865	313,326,004	167,189,758	142,814,103	50.3	26.8	22.9	111,987	335,826	463.84	154.68
Basic	579,331,936	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	104,370	303,139	462.56	159.26
Unemployed Parent	43,997,929	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	7,617	32,687	481.36	112.17
Home Relief	241,932,137	-	128,483,323	113,448,814	-	53.1	46.9	66,085	83,399	305.08	241.74
Family Cases	43,210,899	-	N.A.	N.A.	-	N.A.	N.A.	7,990	25,304	450.68	142.31
One-Person Cases	198,721,238	-	N.A.	N.A.	-	N.A.	N.A.	58,095	58,095	285.05	285.05
Emergency Assistance	10,773,244	3,951,870	3,409,027	3,412,347	36.7	31.6	31.7	2,690	5,565	333.74	161.32
Families	7,936,170	3,951,870	1,989,462	1,994,838	49.8	25.1	25.1	1,437	4,312	460.23	153.37
Adults	2,837,074	-	1,419,565	1,417,509	-	50.0	50.0	1,253	1,253	188.69	188.69
Other*	3,433.535	-	1,722,210	1,711,325	-	50.2	49.8	N.A	N.A.	N.A.	N.A.

N.A. - Not Available

* "Other" is not included in the monthly averages.

Table 5 -- Total Expenditures for Major Income Maintenance Programs by Source of Funds and by Social Services District

1987

Social Services District	Total IM Expenditures	Federal Share	State Share	Local Share	Percent Distribution		
					Federal	State	Local
New York State	$2,707,775,875	$1,017,888,171	$898,359,983	$791,527,721	37.6%	33.2%	29.2%
New York City	1,828,307,094	700,610,297	597,555,665	530,141,132	38.3	32.7	29.0
Rest of State	879,468,781	317,277,874	300,804,318	261,386,589	36.1	34.2	29.7
Albany	16,544,898	6,285,388	5,476,062	4,783,448	38.0	33.1	28.9
Allegany	6,989,054	2,366,912	2,526,810	2,095,332	33.9	36.2	29.9
Broome	13,738,389	4,856,709	4,836,633	4,045,047	35.4	35.2	29.4
Cattaraugus	7,830,691	2,765,011	2,744,467	2,321,213	35.3	35.0	29.7
Cayuga	7,569,342	2,739,533	2,612,242	2,217,567	36.2	34.5	29.3
Chautauqua	17,166,998	5,980,983	6,234,965	4,951,050	34.8	36.3	28.9
Chemung	10,583,304	3,692,971	3,773,849	3,116,484	34.9	35.7	29.4
Chenango	2,290,712	881,935	778,859	629,918	38.5	34.0	27.5
Clinton	6,057,947	1,980,340	2,259,584	1,818,023	32.7	37.3	30.0
Columbia	3,081,498	1,134,550	1,064,820	882,128	36.8	34.6	28.6
Cortland	4,761,423	1,628,646	1,717,261	1,415,516	34.2	36.1	29.7
Delaware	2,456,329	959,543	809,350	687,436	39.1	32.9	28.0
Dutchess	8,947,779	3,813,516	2,744,106	2,390,157	42.6	30.7	26.7
Erie	147,674,336	48,787,271	53,124,200	45,762,865	33.0	36.0	31.0
Essex	3,013,117	1,071,183	1,051,197	890,737	35.6	34.9	29.5
Franklin	4,874,575	1,581,343	1,857,588	1,435,644	32.4	38.1	29.5
Fulton	3,564,433	1,365,970	1,193,314	1,005,149	38.3	33.5	28.2
Genesee	2,339,624	961,049	769,184	609,391	41.1	32.9	26.0
Greene	1,885,602	687,323	648,486	549,793	36.5	34.4	29.1
Hamilton	174,097	60,520	64,413	49,164	34.8	37.0	28.2
Herkimer	3,871,279	1,496,182	1,294,549	1,080,548	38.6	33.4	28.0
Jefferson	6,416,899	2,413,429	2,219,164	1,784,306	37.6	34.6	27.8
Lewis	1,543,441	553,689	536,540	453,212	35.9	34.8	29.3
Livingston	3,185,107	1,136,179	1,114,559	934,369	35.7	35.0	29.3
Madison	2,528,430	1,059,852	800,152	668,426	41.9	31.6	26.5
Monroe	106,592,265	37,813,996	36,664,518	32,113,751	35.5	34.4	30.1
Montgomery	2,925,076	1,168,253	962,626	794,197	39.9	32.9	27.2
Nassau	41,960,918	16,773,927	13,313,199	11,873,792	40.0	31.7	28.3
Niagara	28,034,526	9,206,927	10,212,162	8,615,437	32.8	36.4	30.8
Oneida	24,517,238	8,935,569	8,507,476	7,074,193	36.4	34.7	28.9
Onondaga	42,796,691	16,239,881	14,336,311	12,220,499	37.9	33.5	28.6
Ontario	4,723,842	1,695,458	1,642,084	1,386,300	35.9	34.8	29.3
Orange	21,397,220	7,760,725	7,234,253	6,402,242	36.3	33.8	29.9
Orleans	3,192,768	1,122,158	1,130,208	940,402	35.1	35.4	29.5
Oswego	9,631,198	3,731,767	3,122,553	2,776,878	38.7	32.4	28.9
Otsego	2,621,717	993,741	878,787	749,189	37.9	33.5	28.6
Putnam	1,039,311	333,151	338,816	367,344	32.1	32.6	35.3
Rensselaer	9,124,047	3,521,895	3,041,672	2,560,480	38.6	33.3	28.1
Rockland	13,734,040	4,892,511	4,774,287	4,067,242	35.6	34.8	29.6
St. Lawrence	13,561,693	4,519,305	4,843,985	4,198,403	33.3	35.7	31.0
Saratoga	3,759,092	1,566,645	1,186,531	1,005,916	41.7	31.6	26.7
Schenectady	9,065,973	3,435,350	3,046,468	2,584,155	37.9	33.6	28.5
Schoharie	1,812,037	663,424	629,789	518,824	36.6	34.8	28.6
Schuyler	1,126,385	369,496	420,090	336,799	32.8	37.3	29.9
Seneca	1,109,758	450,092	360,008	299,658	40.6	32.4	27.0
Steuben	9,758,473	3,454,135	3,342,703	2,961,635	35.4	34.3	30.3
Suffolk	85,507,974	34,366,986	26,861,122	24,279,866	40.2	31.4	28.4
Sullivan	3,638,898	1,471,937	1,184,110	982,851	40.5	32.5	27.0
Tioga	3,277,343	1,128,174	1,174,590	974,579	34.4	35.8	29.8
Tompkins	6,095,782	2,171,399	2,091,893	1,832,490	35.6	34.3	30.1
Ulster	10,420,961	3,984,929	3,421,093	3,014,939	38.2	32.8	29.0
Warren	1,707,251	739,440	533,617	434,194	43.3	31.3	25.4
Washington	2,704,160	1,078,152	891,155	734,853	39.9	33.0	27.1
Wayne	5,302,336	2,003,155	1,806,839	1,492,342	37.8	34.1	28.1
Westchester	116,584,093	40,406,663	39,716,391	36,461,039	34.7	34.1	31.2
Wyoming	1,520,994	559,092	516,156	445,746	36.8	33.9	29.3
Yates	1,135,417	459,514	366,472	309,431	40.5	32.3	27.2

Table 6 -- Expenditures for Major Income Maintenance Programs
by Program and by Social Services District

1987

Social Services District	Total Income Maintenance	Total Income Support	Federally-aided Programs		Non-Federally-aided Programs		
			Aid to Families with Dependent Children	Emergency Assistance to Families	Emergency Assistance to Adults	Home Relief	Other
New York State	$2,707,775,875	$2,701,170,616	$1,985,034,344	$45,934,734	$3,816,193	$666,385,345	$6,605,259
New York City	1,828,307,094	1,825,135,370	1,361,704,479	37,998,564	979,119	424,453,208	3,171,724
Rest of State	879,468,781	876,035,246	623,329,865	7,936,170	2,837,074	241,932,137	3,433,535
Albany	16,544,898	16,465,168	12,329,696	93,124	58,385	3,983,963	79,730
Allegany	6,989,054	6,961,369	4,746,355	9,300	11,316	2,194,398	27,685
Broome	13,738,389	13,675,057	9,522,410	53,885	19,512	4,079,250	63,332
Cattaraugus	7,830,691	7,785,882	5,664,013	41,585	5,125	2,075,159	44,809
Cayuga	7,569,342	7,541,272	5,473,270	10,169	2,805	2,055,028	28,070
Chautauqua	17,166,998	17,074,717	11,980,200	5,718	5,009	5,083,790	92,281
Chemung	10,583,304	10,533,655	7,290,839	70,299	28,238	3,144,279	49,649
Chenango	2,290,712	2,273,472	1,716,101	1,431	234	555,706	17,240
Clinton	6,057,947	6,035,063	3,834,630	96,139	6,382	2,097,912	22,884
Columbia	3,081,498	3,059,938	2,247,780	1,088	2,585	808,485	21,560
Cortland	4,761,423	4,737,918	3,169,794	74,804	4,731	1,488,589	23,505
Delaware	2,456,329	2,435,298	1,874,686	22,649	4,783	533,180	21,031
Dutchess	8,947,779	8,895,560	7,316,317	164,388	28,377	1,386,478	52,219
Erie	147,674,336	147,249,560	96,863,157	537,032	375,187	49,474,184	424,776
Essex	3,013,117	2,995,461	2,119,397	12,790	7,754	855,520	17,656
Franklin	4,874,575	4,853,019	3,177,902	3,208	671	1,671,238	21,556
Fulton	3,564,433	3,514,545	2,648,871	13,139	2,633	849,902	49,888
Genesee	2,339,624	2,323,000	1,850,519	9,767	147	462,567	16,624
Greene	1,885,602	1,859,078	1,298,781	31,439	11,424	517,434	26,524
Hamilton	174,097	171,276	116,031	89	0	55,156	2,821
Herkimer	3,871,279	3,849,290	2,945,634	776	- 50	902,930	21,989
Jefferson	6,416,899	6,368,468	4,696,088	12,426	5,450	1,654,504	48,431
Lewis	1,543,441	1,528,841	1,094,014	2,421	214	432,192	14,600
Livingston	3,185,107	3,170,429	2,229,756	18,064	1,418	921,191	14,678
Madison	2,528,430	2,504,740	2,070,561	13,936	981	419,262	23,690
Monroe	106,592,265	106,284,164	74,742,711	511,569	676,202	30,353,682	308,101
Montgomery	2,925,076	2,897,743	2,248,229	27,569	2,956	618,989	27,333
Nassau	41,960,918	41,773,738	32,641,551	234,215	116,780	8,781,192	187,180
Niagara	28,034,526	27,926,959	18,388,622	61,997	17,921	9,458,419	107,567
Oneida	24,517,238	24,424,313	17,617,719	228,753	45,621	6,532,220	92,925
Onondaga	42,796,691	42,615,224	31,832,826	366,881	143,186	10,272,331	181,467
Ontario	4,723,842	4,696,980	3,333,182	39,733	9,167	1,314,898	26,862
Orange	21,397,220	21,271,322	15,234,044	31,467	30,878	5,974,933	125,898
Orleans	3,192,768	3,173,988	2,208,701	12,200	2,866	950,221	18,780
Oswego	9,631,198	9,574,491	7,325,202	60,683	7,191	2,181,415	56,707
Otsego	2,621,717	2,594,006	1,946,221	34,247	4,719	608,819	27,711
Putnam	1,039,311	1,031,126	675,976	11,404	3,537	340,209	8,185
Rensselaer	9,124,047	9,063,587	6,775,504	88,058	60,218	2,139,807	60,460
Rockland	13,734,040	13,701,335	9,360,966	317,339	14,001	4,009,029	32,705
St. Lawrence	13,561,693	13,507,094	9,108,608	6,512	6,225	4,385,749	54,599
Saratoga	3,759,092	3,731,168	2,981,867	69,124	4,972	675,205	27,924
Schenectady	9,065,973	9,006,650	6,540,693	173,029	35,817	2,257,111	59,323
Schoharie	1,812,037	1,794,674	1,277,382	31,837	3,366	482,089	17,363
Schuyler	1,126,385	1,117,485	714,706	1,841	567	400,371	8,900
Seneca	1,109,758	1,098,146	881,645	4,783	368	211,350	11,612
Steuben	9,758,473	9,725,407	7,020,467	7,147	3,384	2,694,409	33,066
Suffolk	85,507,974	85,178,298	67,900,043	1,137,143	718,802	15,422,310	329,676
Sullivan	3,638,898	3,571,641	2,895,958	20,109	14,297	641,277	67,257
Tioga	3,277,343	3,254,121	2,213,233	11,685	4,450	1,024,753	23,222
Tompkins	6,095,782	6,071,020	4,279,712	73,357	13,978	1,703,973	24,762
Ulster	10,420,961	10,381,607	7,941,835	35,957	30,744	2,373,071	39,354
Warren	1,707,251	1,682,261	1,412,716	10,497	2,289	256,759	24,990
Washington	2,704,160	2,669,506	2,056,237	27,081	4,223	581,965	34,654
Wayne	5,302,336	5,273,052	3,969,764	4,784	3,430	1,295,074	29,284
Westchester	116,584,093	116,447,290	77,533,911	2,984,786	269,596	35,658,997	136,803
Wyoming	1,520,994	1,504,401	1,091,981	650	325	411,445	16,593
Yates	1,135,417	1,130,373	900,851	10,067	1,687	217,768	5,044

Table 7 - (Part I) - Cases, Persons and Expenditures for Major Income Maintenance Programs by Month for New York State, New York City and Rest of State

1987

Month	Total Income Support			Aid to Families with Dependent Children				
	Cases	Persons	Expenditures	Cases	Persons	Children	Adults	Expenditures
New York State								
Total			$2,701,170,616					$1,985,034,344
Monthly Average	554,576	1,321,883	225,097,551	351,539	1,045,373	690,188	355,185	165,419,529
January	570,833	1,357,749	231,771,522	358,083	1,071,822	702,457	369,365	169,920,432
February	571,038	1,359,321	228,844,992	356,874	1,067,633	700,381	367,252	167,129,235
March	573,096	1,362,253	237,376,834	357,946	1,070,621	702,268	368,353	173,465,182
April	575,310	1,366,332	234,937,199	356,630	1,065,029	704,146	360,883	169,918,886
May	565,988	1,342,051	226,023,692	353,979	1,058,607	693,958	364,649	165,476,914
June	565,016	1,350,393	226,228,515	353,401	1,055,786	692,306	363,480	165,324,262
July	555,115	1,322,892	222,478,515	354,609	1,048,172	695,300	352,872	164,214,258
August	555,353	1,342,198	222,854,488	349,479	1,031,678	684,447	347,231	161,907,654
September	538,460	1,276,795	219,724,632	348,365	1,028,709	682,352	346,357	163,039,959
October	537,749	1,278,927	223,014,288	345,311	1,019,796	676,769	343,027	162,495,493
November	522,751	1,244,863	211,906,103	341,644	1,008,097	670,127	337,970	158,285,039
December	524,189	1,258,799	216,009,836	342,151	1,018,510	677,736	340,774	163,857,030
New York City								
Total			$1,825,135,370					$1,361,704,479
Monthly Average	373,014	897,093	152,094,614	239,552	709,547	471,594	237,953	113,475,373
January	383,124	917,025	155,973,587	242,852	724,488	477,391	247,097	115,865,171
February	382,669	918,101	153,403,785	241,582	720,400	475,350	245,050	113,849,398
March	383,799	918,623	158,814,248	242,109	721,927	476,369	245,558	117,705,142
April	387,290	926,998	157,747,327	241,785	720,098	480,494	239,604	115,364,953
May	381,252	908,579	153,024,931	240,328	716,926	472,020	244,906	113,684,488
June	382,749	923,394	154,039,792	240,845	718,348	472,991	245,357	113,877,981
July	376,311	901,921	152,052,428	243,455	714,914	478,041	236,873	114,152,554
August	379,650	929,147	153,841,822	239,703	703,693	470,651	233,042	112,727,172
September	362,989	864,002	149,667,162	238,399	700,481	468,066	232,415	112,800,620
October	363,769	868,533	152,375,469	236,316	694,211	463,943	230,268	112,004,000
November	350,316	836,476	141,846,810	233,432	684,540	458,276	226,264	108,319,000
December	351,839	852,300	142,348,009	233,817	694,525	465,531	228,994	111,354,000
Rest of State								
Total			$ 876,035,246					$ 623,329,865
Monthly Average	180,762	424,790	73,002,937	111,987	335,826	218,594	117,232	51,944,155
January	187,709	440,724	75,797,935	115,231	347,334	225,066	122,268	54,055,261
February	188,369	441,220	75,441,207	115,292	347,233	225,031	122,202	53,279,837
March	189,297	443,630	78,562,586	115,837	348,694	225,899	122,795	55,760,040
April	188,020	439,334	77,189,872	114,845	344,931	223,652	121,279	54,553,933
May	184,736	433,472	72,998,761	113,651	341,681	221,938	119,743	51,792,426
June	182,267	426,999	72,188,723	112,556	337,438	219,315	118,123	51,446,281
July	178,804	420,971	70,426,087	111,154	333,258	217,259	115,999	50,061,704
August	175,703	413,051	69,012,666	109,776	327,985	213,796	114,189	49,180,482
September	175,471	412,793	70,057,470	109,966	328,228	214,286	113,942	50,239,339
October	173,980	410,394	70,638,819	108,995	325,585	212,826	112,759	50,491,493
November	172,435	408,387	70,059,293	108,212	323,557	211,851	111,706	49,966,039
December	172,350	406,499	73,661,827	108,334	323,985	212,205	111,780	52,503,030

Table 7 - (Part II) - Cases, Persons and Expenditures for Major Income Maintenance Programs by Month for New York State, New York City and Rest of State

1987

Emergency Assistance to Families			Emergency Assistance to Adults		Home Relief			Month
Cases	Persons	Expenditures	Cases	Expenditures	Cases	Persons	Expenditures	
								New York State
		$45,934,734		$ 3,816,193			$666,385,345	Total
8,167	29,577	3,827,895	1,549	318,016	193,321	245,384	55,532,112	Monthly Average
6,858	25,306	2,564,170	1,488	275,494	204,404	259,133	59,011,426	January
8,582	31,122	3,311,954	1,699	364,853	203,883	258,867	58,038,950	February
7,472	28,528	3,374,319	1,932	493,409	205,746	261,172	60,043,924	March
9,886	37,021	4,966,156	1,676	352,278	207,118	262,606	59,699,879	April
6,229	22,936	2,978,733	1,296	310,965	204,484	259,212	57,257,080	May
11,160	40,715	4,719,050	1,654	387,574	198,801	252,238	55,797,629	June
8,648	32,378	3,857,417	1,585	320,512	190,273	240,757	54,086,328	July
18,513	73,669	8,108,091	1,396	272,394	185,965	235,455	52,566,349	August
4,878	14,240	3,751,841	1,521	238,018	183,696	232,325	52,694,814	September
10,033	28,184	7,641,031	1,452	254,184	180,953	229,495	52,623,580	October
3,168	11,332	2,321,409	1,463	277,468	176,476	223,971	51,022,187	November
2,570	9,499	1,659,437	1,421	269,044	178,047	229,369	53,543,199	December
								New York City
		$37,998,564		$ 979,119			$424,453,208	Total
6,730	25,265	3,166,547	296	81,593	127,236	161,985	35,371,101	Monthly Average
5,643	21,920	2,117,511	298	77,151	134,331	170,319	37,913,754	January
7,382	27,681	2,870,080	318	81,967	133,387	169,702	36,602,340	February
6,039	24,349	2,766,945	378	107,676	135,273	171,969	38,234,485	March
8,389	32,642	4,314,044	377	105,871	136,739	173,881	37,962,459	April
4,853	18,758	2,403,776	354	91,587	135,717	172,541	36,845,080	May
9,946	37,132	4,078,056	353	97,578	131,605	167,561	35,986,177	June
7,273	28,080	3,228,640	377	99,738	125,206	158,550	34,571,496	July
17,140	69,620	7,382,708	275	72,457	122,532	155,559	33,659,485	August
3,374	9,692	2,998,064	273	77,546	120,943	153,556	33,790,932	September
8,345	23,127	6,904,306	192	60,163	118,916	151,003	33,407,000	October
1,279	5,081	1,508,536	187	59,274	115,418	146,668	31,960,000	November
1,091	5,103	2,574,102	169	48,111	116,762	152,503	33,520,000	December
								Rest of State
		$ 7,936,170		$ 2,837,074			$241,932,137	Total
1,437	4,312	661,348	1,253	236,423	66,085	83,399	20,161,011	Monthly Average
1,215	3,386	446,659	1,190	198,343	70,073	88,814	21,097,672	January
1,200	3,441	441,874	1,381	282,886	70,496	89,165	21,436,610	February
1,433	4,179	607,374	1,554	385,733	70,473	89,203	21,809,439	March
1,497	4,379	652,112	1,299	246,407	70,379	88,725	21,737,420	April
1,376	4,178	574,957	942	219,378	68,767	86,671	20,412,000	May
1,214	3,583	640,994	1,301	289,996	67,196	84,677	19,811,452	June
1,375	4,298	628,777	1,208	220,774	65,067	82,207	19,514,832	July
1,373	4,049	725,383	1,121	199,937	63,433	79,896	18,906,864	August
1,504	4,548	753,777	1,248	160,472	62,753	78,769	18,903,882	September
1,688	5,057	736,725	1,260	194,021	62,037	78,492	19,216,580	October
1,889	6,251	812,873	1,276	218,194	61,058	77,303	19,062,187	November
1,479	4,396	914,665	1,252	220,933	61,285	76,866	20,023,199	December

Table 8 -- AFDC-Basic and AFDC-Unemployed Parent Cases, Persons and Expenditures by Month for New York State, New York City and Rest of State

1987

Month	Aid to Families with Dependent Children									
	Basic					Unemployed Parent				
	Cases	Persons	Children	Adults	Expenditures	Cases	Persons	Children	Adults	Expenditures
New York State										
Total					$1,917,389,014					$ 67,645,330
Monthly Average	340,486	997,372	663,341	334,031	159,782,418	11,053	48,001	26,847	21,154	5,637,111
January	345,404	1,016,527	671,557	344,970	163,314,620	12,679	55,295	30,900	24,395	6,605,81[illegible]
February	344,119	1,012,245	669,485	342,760	160,514,109	12,755	55,388	30,896	24,492	6,615,126
March	344,973	1,014,579	671,065	343,514	166,620,008	12,973	56,042	31,203	24,839	6,845,174
April	344,108	1,011,242	673,728	337,514	163,423,079	12,522	53,787	30,418	23,369	6,495,807
May	342,152	1,007,157	665,291	341,866	159,556,629	11,827	51,450	28,667	22,783	5,920,285
June	342,173	1,007,020	665,159	341,861	159,719,276	11,228	48,766	27,147	21,619	5,604,986
July	343,956	1,001,833	669,426	332,407	158,930,666	10,653	46,339	25,874	20,465	5,283,592
August	339,296	987,352	659,741	327,611	156,839,226	10,183	44,326	24,706	19,620	5,068,428
September	338,453	985,775	658,390	327,385	158,116,329	9,912	42,934	23,962	18,972	4,923,630
October	335,861	978,779	653,873	324,906	157,689,450	9,450	41,017	22,896	18,121	4,806,043
November	332,494	968,163	647,837	320,326	153,671,598	9,150	39,934	22,290	17,644	4,613,441
December	332,838	977,784	654,534	323,250	158,994,024	9,313	40,726	23,202	17,524	4,863,006
New York City										
Total					$1,338,057,078					$ 23,647,401
Monthly Average	236,116	694,233	462,926	231,307	111,504,757	3,436	15,314	8,668	6,646	1,970,617
January	238,954	707,220	467,638	239,582	113,634,742	3,898	17,268	9,753	7,515	2,230,429
February	237,748	703,395	465,727	237,668	111,717,705	3,834	17,005	9,623	7,382	2,131,693
March	238,296	705,015	466,799	238,216	115,470,113	3,813	16,912	9,570	7,342	2,235,029
April	238,105	703,769	471,072	232,697	113,301,669	3,680	16,329	9,422	6,907	2,063,284
May	236,797	701,189	463,175	238,014	111,679,853	3,531	15,737	8,845	6,892	2,004,635
June	237,387	702,934	464,329	238,605	111,887,433	3,458	15,414	8,662	6,752	1,990,548
July	240,099	699,966	469,634	230,332	112,205,731	3,356	14,948	8,407	6,541	1,946,823
August	236,440	689,157	462,477	226,680	110,816,211	3,263	14,536	8,174	6,362	1,910,961
September	235,198	686,209	460,047	226,162	110,959,621	3,201	14,272	8,019	6,253	1,840,999
October	233,203	680,330	456,145	224,185	110,224,000	3,113	13,881	7,798	6,083	1,780,000
November	230,366	670,841	450,596	220,245	106,567,000	3,066	13,699	7,680	6,019	1,752,000
December	230,794	680,766	457,470	223,296	109,593,000	3,023	13,759	8,061	5,698	1,761,000
Rest of State										
Total					$ 579,331,936					$ 43,997,929
Monthly Average	104,370	303,139	200,415	102,724	48,277,661	7,617	32,687	18,179	14,508	3,666,494
January	106,450	309,307	203,919	105,388	49,679,878	8,781	38,027	21,147	16,880	4,375,383
February	106,371	308,850	203,758	105,092	48,796,404	8,921	38,383	21,273	17,110	4,483,433
March	106,677	309,564	204,266	105,298	51,149,895	9,160	39,130	21,633	17,497	4,610,145
April	106,003	307,473	202,656	104,817	50,121,410	8,842	37,458	20,996	16,462	4,432,523
May	105,355	305,968	202,116	103,852	47,876,776	8,296	35,713	19,822	15,891	3,915,650
June	104,786	304,086	200,830	103,256	47,831,843	7,770	33,352	18,485	14,867	3,614,438
July	103,857	301,867	199,792	102,075	46,724,935	7,297	31,391	17,467	13,924	3,336,769
August	102,856	298,195	197,264	100,931	46,023,015	6,920	29,790	16,532	13,258	3,157,467
September	103,255	299,566	198,343	101,223	47,156,708	6,711	28,662	15,943	12,719	3,082,631
October	102,658	298,449	197,728	100,721	47,465,450	6,337	27,136	15,098	12,038	3,026,043
November	102,128	297,322	197,241	100,081	47,104,598	6,084	26,235	14,610	11,625	2,861,441
December	102,044	297,018	197,064	99,954	49,401,024	6,290	26,967	15,141	11,826	3,102,006

Table 9 -- Home Relief Family and One Person Cases, Persons and Expenditures by Month for New York State, New York City and Rest of State

1987

Month	Home Relief				
	Family Cases			One Person	
	Cases	Persons	Expenditures	Cases	Expenditures
New York State					
Total			$127,820,118		$538,565,227
Monthly Average	24,015	76,078	10,651,677	169,306	44,880,436
January	25,079	79,808	11,257,531	179,325	47,753,895
February	25,238	80,222	11,041,995	178,645	46,996,955
March	25,602	81,028	11,415,452	180,144	48,628,472
April	25,739	81,227	11,349,207	181,379	48,350,672
May	25,176	79,904	10,893,124	179,308	46,363,956
June	24,652	78,089	10,808,089	174,149	44,989,540
July	23,139	73,623	10,211,799	167,134	43,874,529
August	22,945	72,435	10,102,734	163,020	42,463,615
September	22,399	71,028	9,870,109	161,297	42,824,705
October	22,332	70,874	9,924,542	158,621	42,699,038
November	21,655	69,150	9,551,511	154,821	41,470,676
December	24,227	75,549	11,394,025	153,820	42,149,174
New York City					
Total			$ 84,609,219		$339,843,989
Monthly Average	16,025	50,774	7,050,768	111,211	28,320,332
January	16,723	52,711	7,400,375	117,608	30,513,379
February	16,880	53,195	7,174,185	116,507	29,428,155
March	17,011	53,707	7,458,025	118,262	30,776,460
April	17,193	54,335	7,462,872	119,546	30,499,587
May	16,965	53,789	7,242,562	118,752	29,602,518
June	16,492	52,448	7,195,531	115,113	28,790,646
July	15,169	48,513	6,713,586	110,037	27,857,910
August	14,996	48,023	6,646,381	107,536	27,013,104
September	14,737	47,350	6,548,702	106,206	27,242,230
October	14,522	46,609	6,428,000	104,394	26,979,000
November	14,102	45,352	6,156,000	101,316	25,804,000
December	17,512	53,253	8,183,000	99,250	25,337,000
Rest of State					
Total			$ 43,210,899		$198,721,238
Monthly Average	7,990	25,304	3,600,908	58,095	16,560,103
January	8,356	27,097	3,857,156	61,717	17,240,516
February	8,358	27,027	3,867,810	62,138	17,568,800
March	8,591	27,321	3,957,427	61,882	17,852,012
April	8,546	26,892	3,886,335	61,833	17,851,085
May	8,211	26,115	3,650,562	60,556	16,761,438
June	8,160	25,641	3,612,558	59,036	16,198,894
July	7,970	25,110	3,498,213	57,097	16,016,619
August	7,949	24,412	3,456,353	55,484	15,450,511
September	7,662	23,678	3,321,407	55,091	15,582,475
October	7,810	24,265	3,496,542	54,227	15,720,038
November	7,553	23,798	3,395,511	53,505	15,666,676
December	6,715	22,296	3,211,025	54,570	16,812,174

Table 10 -- Monthly Average Number of Cases and Persons in Income Maintenance Programs by Major Program and by Social Services District

1987

Social Services District	Total Income Support		Aid to Families with Dependent Children				Emergency Assistance to Families		Emergency Assistance to Adults	Home Relief	
	Cases	Persons	Cases	Persons	Children	Adults	Cases	Persons	Cases	Cases	Persons
New York State	554,576	1,321,883	351,539	1,045,373	690,188	355,185	8,167	29,577	1,549	193,321	245,384
New York City	373,814	897,093	239,552	709,547	471,594	237,953	6,730	25,265	296	127,236	161,985
Rest of State	180,762	424,790	111,987	335,826	218,594	117,232	1,437	4,312	1,253	66,085	83,399
Albany	3,420	8,143	2,427	6,911	4,602	2,309	16	52	22	955	1,158
Allegany	1,679	4,173	966	3,118	1,891	1,227	3	10	4	706	1,041
Broome	3,255	7,495	1,962	5,805	3,611	2,194	14	54	10	1,269	1,626
Cattaraugus	1,928	4,872	1,192	3,847	2,404	1,443	11	42	4	721	979
Cayuga	1,768	4,326	1,111	3,472	2,159	1,313	2	5	2	653	847
Chautauqua	4,400	10,737	2,568	8,279	5,182	3,097	2	7	6	1,824	2,445
Chemung	2,576	6,308	1,550	4,786	2,968	1,818	19	70	12	995	1,440
Chenango	575	1,551	381	1,237	801	436	1	2	0	193	312
Clinton	1,601	3,597	883	2,564	1,529	1,035	16	53	2	700	978
Columbia	739	1,743	492	1,382	894	488	0	1	1	246	359
Cortland	1,061	2,623	617	1,957	1,207	750	18	61	3	423	602
Delaware	587	1,495	405	1,212	769	443	9	29	2	171	252
Dutchess	1,867	4,583	1,385	3,953	2,685	1,268	28	96	11	443	523
Erie	34,748	75,028	19,656	57,535	36,912	20,623	36	112	123	14,933	17,258
Essex	717	1,768	436	1,390	857	533	6	23	2	273	353
Franklin	1,227	2,892	687	2,127	1,291	836	3	6	1	536	758
Fulton	916	2,351	600	1,919	1,226	693	4	16	1	311	415
Genesee	586	1,492	409	1,226	794	432	4	13	0	173	253
Greene	432	1,026	283	820	528	292	6	19	3	140	184
Hamilton	44	118	27	80	53	27	0	0	0	17	38
Herkimer	925	2,408	611	1,983	1,261	722	1	3	0	313	422
Jefferson	1,675	4,263	1,097	3,395	2,118	1,277	5	15	2	571	851
Lewis	399	1,098	250	825	512	313	2	7	0	147	266
Livingston	774	1,702	461	1,310	798	512	6	16	1	306	375
Madison	626	1,604	442	1,353	887	466	4	12	0	180	239
Monroe	21,008	51,148	12,672	40,713	27,731	12,982	216	586	445	7,675	9,404
Montgomery	726	1,874	507	1,564	1,018	546	8	25	2	209	283
Nassau	7,397	16,675	5,265	14,171	9,692	4,479	33	102	39	2,060	2,363
Niagara	6,674	14,619	3,791	11,020	6,807	4,213	16	51	10	2,857	3,538
Oneida	5,816	14,328	3,610	11,608	7,482	4,126	34	123	43	2,129	2,554
Onondaga	9,008	21,617	6,032	17,991	11,996	5,995	79	99	62	2,835	3,465
Ontario	1,174	2,605	706	2,021	1,224	797	12	40	3	453	541
Orange	3,798	10,033	2,517	7,673	5,305	2,368	9	29	8	1,264	2,323
Orleans	746	1,809	452	1,383	895	488	4	11	1	289	414
Oswego	2,261	5,920	1,501	4,774	3,022	1,752	19	71	3	738	1,072
Otsego	579	1,496	384	1,218	768	450	7	24	2	186	252
Putnam	178	335	114	262	166	96	1	3	1	62	70
Rensselaer	2,225	5,393	1,470	4,353	2,785	1,568	19	71	23	713	946
Rockland	2,334	6,365	1,404	4,526	3,081	1,445	12	37	9	909	1,793
St. Lawrence	3,255	8,028	1,862	6,055	3,599	2,456	2	7	3	1,388	1,963
Saratoga	903	2,318	658	1,918	1,250	668	22	79	2	221	319
Schenectady	2,021	4,951	1,355	4,015	2,573	1,442	25	81	7	634	848
Schoharie	399	1,005	247	758	461	297	8	33	1	143	213
Schuyler	279	688	164	478	295	183	0	2	0	115	208
Seneca	276	674	194	554	361	193	2	6	0	80	114
Steuben	2,332	5,823	1,433	4,546	2,768	1,778	2	7	2	895	1,268
Suffolk	13,376	33,139	9,591	28,045	18,813	9,232	223	780	281	3,281	4,033
Sullivan	805	2,138	578	1,787	1,215	572	6	25	5	216	321
Tioga	890	1,809	500	1,280	798	482	2	7	1	387	521
Tompkins	1,273	2,980	802	2,350	1,477	873	12	41	4	455	585
Ulster	2,033	4,679	1,374	3,888	2,527	1,361	7	26	11	641	754
Warren	398	1,032	312	908	598	310	3	9	2	81	113
Washington	654	1,577	460	1,300	828	472	6	19	1	187	257
Wayne	1,238	3,008	815	2,447	1,566	881	3	7	1	419	553
Westchester	17,520	37,679	9,873	28,363	18,709	9,654	427	1,182	69	7,151	8,065
Wyoming	374	906	241	732	450	282	0	0	0	133	174
Yates	287	747	205	639	395	244	2	10	0	80	98

Table 11 -- Monthly Average Payment Per Case and Per Person in Income Maintenance Programs by Major Program and by Social Services District

1987

Social Services District	Total Income Support		Aid to Families with Dependent Children		Emergency Assistance to Families		Emergency Assistance to Adults	Home Relief	
	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Cases	Persons
New York State	$405.89	$170.29	$470.56	$158.24	$ 468.70	$129.42	$205.30	$287.25	$226.31
New York City	406.87	169.54	473.70	159.93	470.51	125.33	275.65	278.00	218.36
Rest of State	403.86	171.86	463.84	154.68	460.23	153.37	188.69	305.08	241.74
Albany	401.20	168.50	423.35	148.67	485.02	149.24	221.16	347.64	286.70
Allegany	345.51	139.02	409.45	126.85	258.33	77.50	235.75	259.02	175.66
Broome	350.10	152.05	404.45	136.70	320.74	83.16	162.60	267.88	209.06
Cattaraugus	336.53	133.17	395.97	122.69	315.04	82.51	106.77	239.85	176.64
Cayuga	355.45	145.27	410.54	131.37	423.71	169.48	116.88	262.25	202.19
Chautauqua	323.38	132.52	388.77	120.59	238.25	68.07	69.57	232.26	173.27
Chemung	340.76	139.16	391.98	126.95	308.33	83.69	196.10	263.34	181.96
Chenango	329.49	122.15	375.35	115.61	119.25	59.63	N/A	239.94	148.43
Clinton	314.13	139.82	361.89	124.63	500.72	151.16	265.92	249.75	178.76
Columbia	345.05	146.30	380.72	135.54	N/A	90.67	215.42	273.88	187.67
Cortland	372.13	150.52	428.12	134.98	346.31	102.19	131.42	293.26	206.06
Delaware	345.73	135.75	385.74	128.90	209.71	65.08	199.29	259.83	176.32
Dutchess	397.05	161.75	440.21	154.24	489.25	142.70	214.98	260.81	220.92
Erie	353.14	163.55	410.66	140.30	1,243.13	399.58	254.19	276.09	238.89
Essex	348.15	141.19	405.08	127.06	177.64	46.34	323.08	261.15	201.96
Franklin	329.60	139.84	385.48	124.51	89.11	44.56	55.92	259.83	183.73
Fulton	319.74	124.58	367.90	115.03	273.73	68.43	219.42	227.73	170.66
Genesee	330.35	129.75	377.04	125.78	203.48	62.61	N/A	222.82	152.36
Greene	358.62	151.00	382.44	131.99	436.65	137.89	317.33	308.00	234.35
Hamilton	324.39	120.96	358.12	120.87	N/A	N/A	N/A	270.37	120.96
Herkimer	346.78	133.21	401.75	123.79	64.67	21.56	N/A	240.40	178.30
Jefferson	316.84	124.49	356.74	115.27	207.10	69.03	227.08	241.46	162.02
Lewis	319.31	116.03	364.67	110.51	100.88	28.82	N/A	245.01	135.40
Livingston	341.35	155.23	403.07	141.84	250.89	94.08	118.17	250.87	204.71
Madison	333.43	130.13	390.38	127.53	290.33	96.78	N/A	194.10	146.19
Monroe	421.60	173.16	491.52	152.99	197.36	72.75	126.63	329.57	268.98
Montgomery	332.62	128.86	369.53	119.79	287.18	91.90	123.17	246.81	182.27
Nassau	470.62	208.76	516.64	191.95	591.45	191.35	249.53	355.23	309.68
Niagara	348.70	159.19	404.22	139.05	322.90	101.30	149.34	275.88	222.78
Oneida	349.96	142.05	406.69	126.48	560.67	154.98	88.41	255.68	213.14
Onondaga	394.23	164.28	439.78	147.45	387.01	308.82	192.45	301.95	247.05
Ontario	333.40	150.26	393.44	137.44	275.92	82.78	254.64	241.89	202.54
Orange	466.72	176.68	504.37	165.45	291.36	90.42	321.65	393.92	214.34
Orleans	354.56	146.21	407.21	133.09	254.17	92.42	238.83	274.00	191.27
Oswego	352.89	134.78	406.68	127.87	266.15	71.22	199.75	246.32	169.58
Otsego	373.35	144.50	422.36	133.16	407.70	118.91	196.63	272.77	201.33
Putnam	482.74	255.74	494.13	215.01	950.33	316.78	294.75	457.27	405.01
Rensselaer	339.46	140.05	384.10	129.71	386.22	103.35	218.18	250.09	188.50
Rockland	489.19	179.38	555.61	172.36	2,203.74	714.73	129.64	367.53	186.33
St. Lawrence	345.80	140.21	407.65	125.36	271.33	77.52	172.92	263.31	186.18
Saratoga	344.33	134.14	377.64	129.56	261.83	72.92	207.17	254.60	176.39
Schenectady	371.38	151.60	402.26	135.76	576.76	178.01	426.39	296.68	221.81
Schoharie	374.83	148.81	430.97	140.43	331.64	80.40	280.50	280.94	188.61
Schuyler	333.78	135.35	363.16	124.60	N/A	76.71	N/A	290.12	160.41
Seneca	331.57	135.77	378.71	132.62	199.29	66.43	N/A	220.16	154.50
Steuben	347.53	139.18	408.26	128.69	297.79	85.08	141.00	250.88	177.08
Suffolk	530.67	214.19	589.96	201.76	424.94	121.49	213.17	391.71	318.67
Sullivan	369.74	139.21	417.53	135.05	279.29	67.03	238.28	247.41	166.48
Tioga	304.69	149.90	368.87	144.09	486.88	139.11	370.83	220.66	163.91
Tompkins	397.42	169.77	444.69	151.76	509.42	149.10	291.21	312.08	242.73
Ulster	425.55	184.90	481.67	170.22	428.06	115.25	232.91	308.51	262.28
Warren	352.23	135.84	377.33	129.65	291.58	97.19	95.38	264.16	189.35
Washington	340.15	141.06	372.51	131.81	376.13	118.78	351.92	259.34	188.70
Wayne	354.94	146.08	405.91	135.19	132.89	56.95	285.83	257.57	195.16
Westchester	553.88	257.54	654.43	227.80	582.51	210.43	325.60	415.55	368.45
Wyoming	335.21	138.37	377.59	124.31	N/A	N/A	N/A	257.80	197.05
Yates	328.22	126.10	366.20	117.48	419.46	83.89	N/A	226.84	185.18

N/A - Not Available

Table 12 -- Monthly Average Number of AFDC-Basic and AFDC-U Cases and Persons, Annual Expenditures and Monthly Average Payment per Person by Social Services District

1987

Social Services District	Aid to Families with Dependent Children											
	Basic						Unemployed Parent					
	Cases	Persons	Children	Adults	Annual Expenditures	Monthly Average Payment per Person	Cases	Persons	Children	Adults	Annual Expenditures	Monthly Average Payment per Person
New York State	340,486	997,372	663,341	334,031	$1,917,389,014	$160.20	11,053	48,001	26,847	21,154	$67,645,330	$117.44
New York City	236,116	694,233	462,926	231,307	1,338,057,078	160.62	3,436	15,314	8,668	6,646	23,647,401	128.68
Rest of State	104,370	303,139	200,415	102,724	579,331,936	159.26	7,617	32,687	18,179	14,508	43,997,929	112.17
Albany	2,376	6,729	4,503	2,226	12,168,487	150.70	51	182	99	83	161,209	73.81
Allegany	771	2,247	1,399	848	3,596,044	133.36	195	871	492	379	1,150,311	110.06
Broome	1,762	4,975	3,162	1,813	8,393,555	140.60	200	830	449	381	1,128,855	113.34
Cattaraugus	958	2,827	1,838	989	4,423,448	130.39	234	1,020	566	454	1,240,565	101.35
Cayuga	955	2,777	1,766	1,011	4,592,369	137.81	156	695	393	302	880,901	105.62
Chautauqua	2,203	6,723	4,336	2,387	10,336,981	128.13	365	1,556	846	710	1,643,219	88.00
Chemung	1,353	3,921	2,487	1,434	6,221,444	132.22	197	865	481	384	1,069,395	103.02
Chenango	335	1,029	679	350	1,475,523	119.49	46	208	122	86	240,578	96.39
Clinton	756	2,036	1,251	785	3,223,523	131.94	127	528	278	250	611,107	96.45
Columbia	478	1,330	867	463	2,179,556	136.56	14	52	27	25	68,224	109.33
Cortland	523	1,560	993	567	2,642,603	141.16	94	397	214	183	527,191	110.66
Delaware	358	1,013	659	354	1,640,770	134.98	47	199	110	89	233,916	97.95
Dutchess	1,357	3,836	2,621	1,215	7,146,656	155.25	28	117	64	53	169,661	120.84
Erie	18,380	52,020	33,883	18,137	90,177,522	144.46	1,276	5,515	3,029	2,486	6,685,635	101.02
Essex	362	1,058	671	387	1,710,009	134.69	74	332	186	146	409,388	102.76
Franklin	563	1,610	1,016	594	2,541,192	131.53	124	517	275	242	636,710	102.63
Fulton	526	1,584	1,034	550	2,286,726	120.30	74	335	192	143	362,145	90.09
Genesee	381	1,108	730	378	1,725,475	129.77	28	118	64	54	125,044	88.31
Greene	275	787	510	277	1,263,449	133.78	8	33	18	15	35,332	89.22
Hamilton	23	62	42	20	95,634	128.54	4	18	11	7	20,397	94.43
Herkimer	513	1,527	993	534	2,377,336	129.74	98	456	268	188	568,298	103.86
Jefferson	944	2,753	1,768	985	3,956,645	119.77	153	642	350	292	739,443	95.98
Lewis	195	583	377	206	803,546	114.86	55	242	135	107	290,468	100.02
Livingston	403	1,089	686	403	1,873,442	143.36	58	221	112	109	356,314	134.36
Madison	399	1,167	779	388	1,827,309	130.48	43	186	108	78	243,252	108.98
Monroe	12,180	38,561	26,481	12,080	71,557,314	154.64	492	2,152	1,250	902	3,185,397	123.35
Montgomery	470	1,399	923	476	2,095,797	124.84	37	165	95	70	152,432	76.99
Nassau	5,238	14,052	9,624	4,428	32,425,020	192.29	27	119	68	51	216,531	151.63
Niagara	3,381	9,355	5,918	3,437	16,167,222	144.02	410	1,665	889	776	2,221,400	111.18
Oneida	3,186	9,730	6,422	3,308	15,258,494	130.68	424	1,878	1,060	818	2,359,225	104.69
Onondaga	5,751	16,912	11,368	5,544	30,341,071	149.50	281	1,079	628	451	1,491,755	115.21
Ontario	660	1,832	1,126	706	3,098,561	140.95	46	189	98	91	234,621	103.45
Orange	2,476	7,492	5,196	2,296	14,913,520	165.88	41	181	109	72	320,524	147.57
Orleans	402	1,172	777	395	1,935,616	137.63	50	211	118	93	273,085	107.85
Oswego	1,226	3,621	2,397	1,224	5,833,488	134.25	275	1,153	625	528	1,491,714	107.81
Otsego	340	1,031	665	366	1,705,827	137.88	44	187	103	84	240,394	107.13
Putnam	113	258	164	94	667,335	215.55	1	4	2	2	8,641	180.02
Rensselaer	1,354	3,859	2,506	1,353	6,184,957	133.56	116	494	279	215	590,547	99.62
Rockland	1,336	4,117	2,804	1,313	8,709,003	176.28	68	409	277	132	651,963	132.84
St. Lawrence	1,429	4,184	2,573	1,611	6,156,460	122.62	433	1,871	1,026	845	2,952,148	131.49
Saratoga	630	1,797	1,182	615	2,835,425	131.49	28	121	68	53	146,442	100.86
Schenectady	1,251	3,571	2,326	1,245	5,954,252	138.95	104	444	247	197	586,441	110.07
Schoharie	219	637	395	242	1,102,690	144.26	28	121	66	55	174,692	120.31
Schuyler	159	455	282	173	689,032	126.20	5	23	13	10	25,674	93.02
Seneca	188	531	348	183	850,385	133.46	6	23	13	10	31,260	113.26
Steuben	1,193	3,521	2,215	1,306	5,650,303	133.73	240	1,025	553	472	1,370,164	111.40
Suffolk	9,428	27,316	18,392	8,924	66,356,746	202.44	163	729	421	308	1,543,297	176.42
Sullivan	568	1,735	1,103	552	2,838,210	136.32	10	52	32	20	57,748	92.54
Tioga	451	1,098	702	396	1,971,618	149.64	49	182	96	86	241,615	110.63
Tompkins	715	1,999	1,282	717	3,762,823	156.86	87	351	195	156	516,889	122.72
Ulster	1,326	3,680	2,409	1,271	7,561,601	171.23	48	208	118	90	380,234	152.34
Warren	300	858	570	288	1,342,178	130.36	12	50	28	22	70,538	117.56
Washington	437	1,208	779	429	1,942,311	133.99	23	92	49	43	113,926	103.19
Wayne	727	2,075	1,360	715	3,506,005	140.80	88	372	206	166	463,759	103.89
Westchester	9,709	27,656	18,317	9,339	75,584,840	227.75	164	707	392	315	1,949,071	229.73
Wyoming	218	634	397	237	978,498	128.61	23	98	53	45	113,483	96.50
Yates	160	442	282	160	676,090	127.47	45	197	113	84	224,761	95.08

Table 13 -- Monthly Average Number of Home Relief Family and One-Person Cases and Persons, Annual Expenditures and Monthly Average Payment per Person by Social Services District

1987

Social Services District	Home Relief						
	Family Cases				One-Person Cases		
	Cases	Persons	Annual Expenditures	Monthly Average Payment per Person	Cases	Annual Expenditures	Monthly Average Payment per Person
New York State	24,015	76,078	$ 127,820,118	$ 140.01	169,306	$538,565,227	$ 265.08
New York City	16,025	50,774	84,609,219	138.87	111,211	339,843,989	254.65
Rest of State	7,990	25,304	43,210,899	142.31	58,095	198,721,238	285.05
Albany	100	303	490,017	134.77	855	3,493,946	340.54
Allegany	141	476	667,436	116.85	565	1,526,962	225.22
Broome	165	522	689,275	110.04	1,104	3,389,975	255.89
Cattaraugus	86	344	366,701	88.83	635	1,708,458	224.21
Cayuga	91	285	367,326	107.41	562	1,687,702	250.25
Chautauqua	371	992	1,162,273	97.64	1,453	3,921,517	224.91
Chemung	200	645	864,954	111.75	795	2,279,325	238.92
Chenango	44	163	182,569	93.34	149	373,137	208.69
Clinton	123	401	490,701	101.97	577	1,607,211	232.12
Columbia	43	156	193,472	103.35	203	615,013	252.47
Cortland	82	261	388,743	124.12	341	1,099,846	268.78
Delaware	34	115	130,635	94.66	137	402,545	244.86
Dutchess	35	115	165,951	120.25	408	1,220,527	249.29
Erie	1,156	3,481	5,753,403	137.73	13,777	43,720,781	264.46
Essex	35	115	151,175	109.55	238	704,345	246.62
Franklin	97	319	423,262	110.57	439	1,247,976	236.90
Fulton	47	151	177,919	98.19	264	671,983	212.12
Genesee	33	113	114,478	84.42	140	348,089	207.20
Greene	18	62	91,776	123.35	122	425,658	290.75
Hamilton	5	26	26,381	84.55	12	28,775	199.83
Herkimer	46	155	184,259	99.06	267	718,671	224.30
Jefferson	120	400	504,406	105.08	451	1,150,098	212.51
Lewis	42	161	187,920	97.27	105	244,272	193.87
Livingston	39	108	139,697	107.79	267	781,494	243.91
Madison	32	91	100,745	92.26	148	318,517	179.35
Monroe	1,338	3,067	9,796,306	266.18	6,337	20,557,376	270.34
Montgomery	33	107	118,219	92.07	176	500,770	237.11
Nassau	111	414	727,778	146.49	1,949	8,053,414	344.34
Niagara	301	982	1,451,034	123.14	2,556	8,007,385	261.06
Oneida	202	627	891,776	118.52	1,927	5,640,444	243.92
Onondaga	272	902	1,320,526	122.00	2,563	8,951,805	291.06
Ontario	41	129	185,311	119.71	412	1,129,587	228.48
Orange	222	1,281	1,308,402	85.12	1,042	4,666,531	373.20
Orleans	50	175	223,462	106.41	239	726,759	253.40
Oswego	155	489	634,503	108.13	583	1,546,912	221.11
Otsego	38	104	163,052	130.65	148	445,767	250.99
Putnam	4	12	45,599	316.66	58	294,610	423.29
Rensselaer	88	321	352,814	91.59	625	1,786,993	238.27
Rockland	150	1,034	1,197,520	96.51	759	2,811,509	308.69
St. Lawrence	260	835	1,205,582	120.32	1,128	3,180,167	234.94
Saratoga	43	141	180,408	106.62	178	494,797	231.65
Schenectady	98	312	437,573	116.87	536	1,819,538	282.89
Schoharie	33	103	155,259	125.61	110	326,830	247.60
Schuyler	35	128	178,033	115.91	80	222,338	231.60
Seneca	14	48	52,566	91.26	66	158,784	200.48
Steuben	161	534	710,954	110.95	734	1,983,455	225.19
Suffolk	311	1,063	2,188,467	171.56	2,970	13,233,843	371.32
Sullivan	40	145	167,785	96.43	176	473,492	224.19
Tioga	114	248	368,753	123.91	273	656,000	200.24
Tompkins	52	182	260,605	119.32	403	1,443,368	298.46
Ulster	51	164	291,989	148.37	590	2,081,082	293.94
Warren	14	46	54,755	99.19	67	202,004	251.25
Washington	38	108	141,722	109.35	149	440,243	246.22
Wayne	52	186	214,538	96.12	367	1,080,536	245.35
Westchester	454	1,368	4,049,524	246.68	6,697	31,609,473	393.33
Wyoming	20	61	81,545	111.40	113	329,900	243.29
Yates	10	28	39,065	116.26	70	178,703	212.74

Table 14 -- Annual Monthly Average Number of Income Support Cases and Persons and Annual Income Maintenance Expenditures by Source of Funds for New York State, New York City and Rest of State

1977-1987

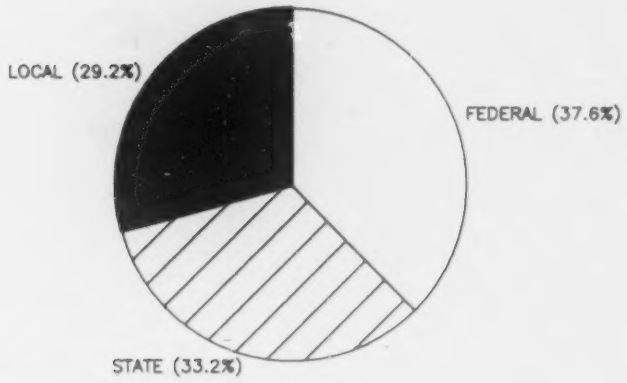
Year	Monthly Average		Expenditures by Source of Funds				Percent Distribution		
	Cases	Persons	Total	Federal	State	Local	Federal	State	Local
New York State									
1977	529,362	1,430,556	$2,069,523,959	$ 848,814,264	$593,596,364	$627,113,331	41.0%	28.7%	30.3%
1978	521,897	1,358,744	2,045,123,758	836,361,574	582,113,304	626,648,880	40.9	28.5	30.6
1979	507,712	1,302,844	1,956,550,676	796,338,350	561,383,377	598,828,949	40.7	28.7	30.6
1980	520,460	1,327,636	1,996,818,074	829,097,224	583,860,426	583,860,424	41.5	29.2	29.2
1981	535,069	1,347,600	2,149,571,414	900,081,996	663,849,239	585,640,179	41.9	30.9	27.2
1982	532,600	1,296,375	2,240,378,949	920,405,871	718,370,355	601,602,723	41.1	32.1	26.9
1983	567,122	1,354,020	2,287,930,761	887,934,608	769,333,836	630,662,317	38.8	33.6	27.6
1984	593,706	1,395,344	2,589,775,998	968,232,463	885,301,570	736,241,965	37.4	34.2	28.4
1985	600,303	1,401,423	2,685,650,630	992,587,714	908,918,152	784,144,764	37.0	33.8	29.2
1986	587,563	1,387,760	2,791,263,580	1,038,603,115	935,815,055	816,845,410	37.2	33.5	29.3
1987	554,576	1,321,883	2,707,775,875	1,017,888,171	898,359,983	791,527,721	37.6	33.2	29.2
New York City									
1977	363,140	969,282	1,456,381,656	602,510,688	421,714,657	432,156,311	41.4	29.0	29.7
1978	361,135	928,114	1,453,945,203	597,491,948	420,454,651	435,998,604	41.1	28.9	30.0
1979	353,064	894,648	1,387,083,723	567,614,001	405,194,332	414,275,390	40.9	29.2	29.9
1980	351,983	884,727	1,397,481,779	578,197,988	409,641,896	409,641,895	41.4	29.3	29.3
1981	352,035	877,312	1,470,534,989	616,953,268	443,343,963	410,237,758	42.0	30.1	27.9
1982	354,058	864,264	1,506,872,034	627,050,546	467,722,176	412,099,312	41.6	31.0	27.3
1983	373,131	895,652	1,528,506,186	605,141,266	494,247,652	429,117,268	39.6	32.3	28.1
1984	390,985	928,933	1,719,354,812	662,110,544	577,394,734	479,849,534	38.5	33.6	27.9
1985	399,374	940,140	1,800,676,476	680,430,656	600,811,218	519,434,602	37.8	33.4	28.8
1986	392,288	931,639	1,876,802,220	711,534,877	620,888,221	544,379,122	37.9	33.1	29.0
1987	373,814	897,093	1,828,307,094	700,610,297	597,555,665	530,141,132	38.3	32.7	29.0
Rest of State									
1977	166,222	461,274	613,142,303	246,303,576	171,881,707	194,957,020	40.2	28.0	31.8
1978	160,762	430,630	591,178,555	238,869,626	161,658,653	190,650,276	40.4	27.3	32.2
1979	154,648	408,196	569,466,953	228,724,349	156,189,045	184,553,559	40.2	27.4	32.4
1980	168,477	442,909	599,336,295	250,899,236	174,218,530	174,218,529	41.9	29.1	29.1
1981	183,034	470,288	679,036,425	283,128,728	220,505,276	175,402,421	41.7	32.5	25.8
1982	178,542	432,111	733,506,915	293,355,325	250,648,179	189,503,411	40.0	34.2	25.8
1983	193,991	458,368	759,424,575	282,793,342	275,086,184	201,545,049	37.2	36.2	26.5
1984	202,721	466,411	870,421,186	306,121,919	307,906,836	256,392,431	35.2	35.4	29.5
1985	200,929	461,283	884,974,154	312,157,058	308,106,934	264,710,162	35.3	34.8	29.9
1986	195,275	456,121	914,461,360	327,068,238	314,926,834	272,466,288	35.8	34.4	29.8
1987	180,762	424,790	879,468,781	317,277,874	300,804,318	261,386,589	36.1	34.2	29.7

FIGURE 2: INCOME MAINTENANCE FUNDING SOURCES, PERSONS AND EXPENDITURES

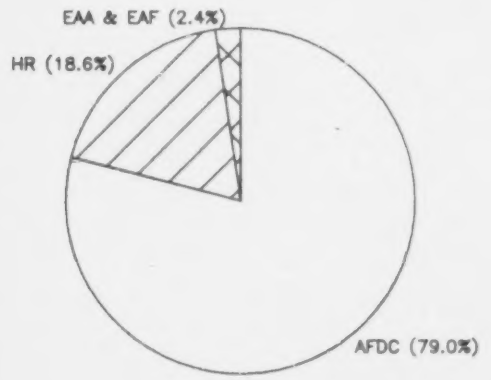
NEW YORK STATE

1987

SOURCE OF FUNDS

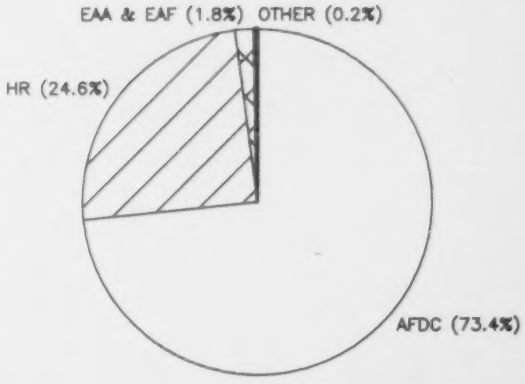


MONTHLY AVERAGE PERSONS BY PROGRAM



(TOTAL PERSONS 1,321,883)

EXPENDITURES BY PROGRAM



(TOTAL EXPENDITURES $2,707,775,875)

FIGURE 3: NUMBER OF INCOME SUPPORT PERSONS

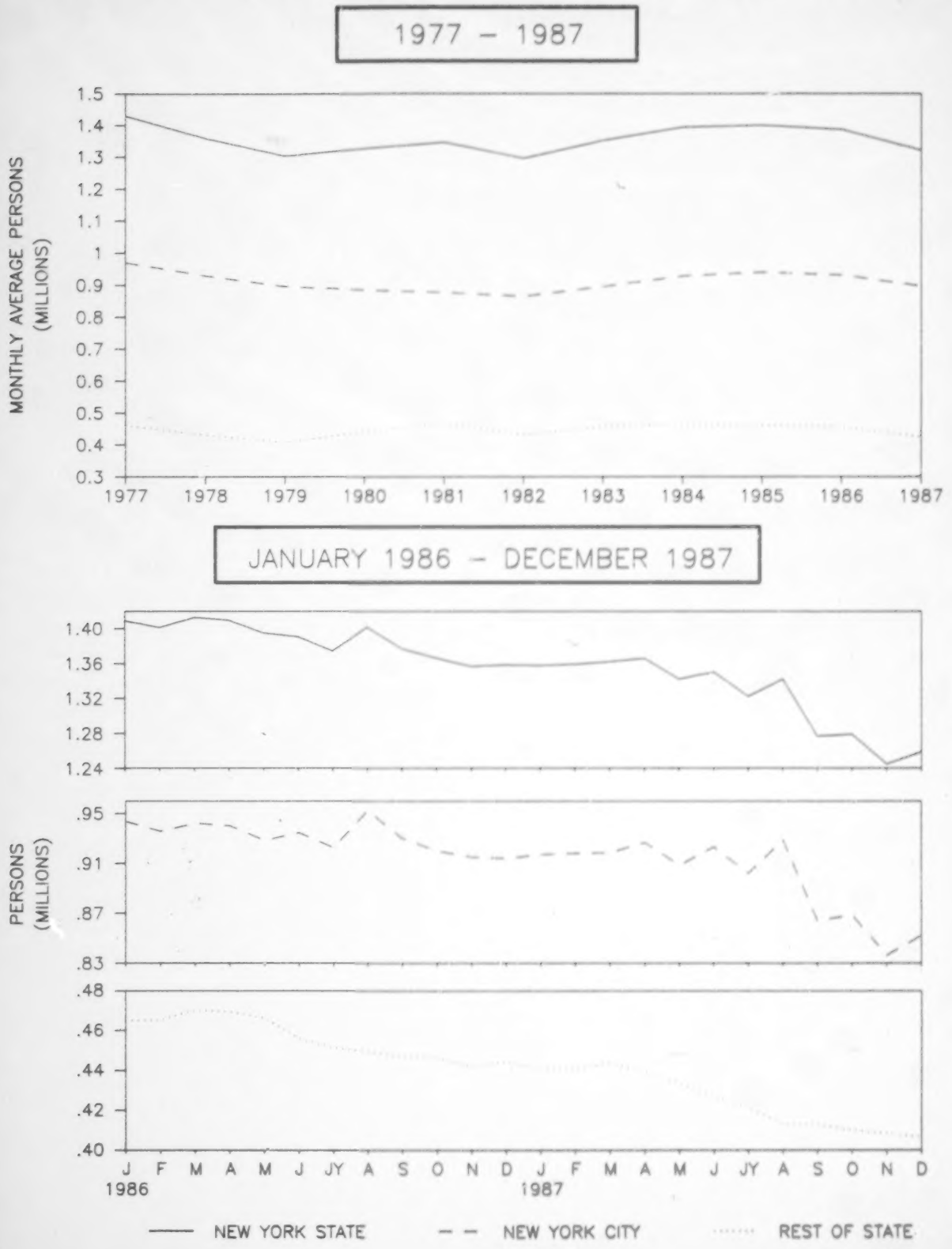


FIGURE 4: INCOME SUPPORT EXPENDITURES

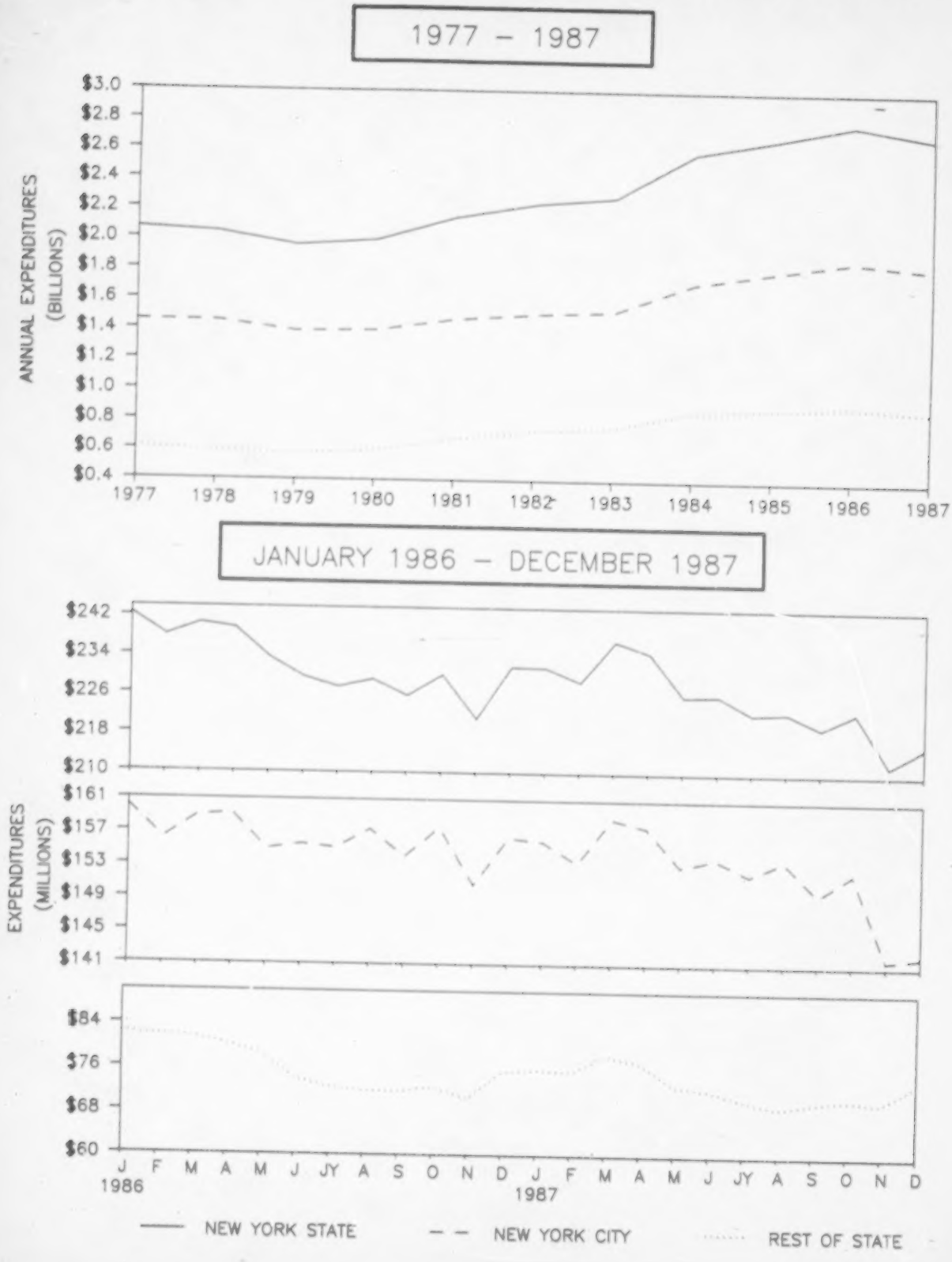


Table 15A - Annual Monthly Average Number of AFDC Cases and Persons and Persons per Case, for New York State, New York City and Rest of State

1977-1987

Year	Total AFDC*			Basic			Unemployed Parent		
	Monthly Average Number of			Monthly Average Number of			Monthly Average Number of		
	Cases	Persons	Persons per Case	Cases	Persons	Persons per Case	Cases	Persons	Persons per Case
New York State									
1977	373,808	1,213,391	3.2	342,685	1,124,001	3.3	13,945	64,012	4.6
1978	372,780	1,154,517	3.1	343,631	1,079,373	3.1	10,970	49,984	4.6
1979	361,839	1,104,841	3.1	336,870	1,040,599	3.1	9,274	41,972	4.5
1980	364,382	1,102,390	3.0	339,902	1,037,520	3.1	9,991	44,566	4.5
1981	370,971	1,110,437	3.0	344,379	1,037,745	3.0	11,987	52,461	4.4
1982	363,547	1,084,121	3.0	335,085	1,007,792	3.0	14,362	61,878	4.3
1983	363,637	1,099,115	3.0	346,241	1,024,584	3.0	17,396	74,531	4.3
1984	371,565	1,115,791	3.0	354,425	1,042,474	2.9	17,140	73,317	4.3
1985	373,086	1,109,610	3.0	357,085	1,041,288	2.9	16,001	68,322	4.3
1986	366,159	1,094,506	3.0	351,722	1,031,943	2.9	14,437	62,563	4.3
1987	351,539	1,045,373	3.0	340,486	997,372	2.9	11,053	48,001	4.3
New York City									
1977	256,299	831,005	3.2	238,773	784,830	3.3	6,896	31,824	4.6
1978	256,558	795,654	3.1	240,169	755,057	3.1	5,786	26,407	4.6
1979	250,282	767,376	3.1	237,320	734,454	3.1	4,692	21,274	4.5
1980	251,217	763,178	3.0	239,821	734,255	3.1	4,177	18,790	4.5
1981	253,341	760,005	3.0	242,016	732,629	3.0	3,849	17,099	4.4
1982	246,342	735,748	3.0	234,865	710,211	3.0	4,105	18,004	4.4
1983	245,646	741,045	3.0	240,986	720,850	3.0	4,660	20,195	4.3
1984	251,617	756,159	3.0	246,817	735,310	3.0	4,800	20,849	4.3
1985	252,600	752,079	3.0	247,768	731,090	3.0	4,832	20,989	4.3
1986	247,717	737,175	3.0	243,257	717,554	2.9	4,460	19,621	4.4
1987	239,552	709,547	3.0	236,116	694,233	2.9	3,436	15,314	4.5
Rest of State									
1977	117,509	382,386	3.3	103,912	339,171	3.3	7,049	32,188	4.6
1978	116,222	358,863	3.1	103,462	324,316	3.1	5,184	23,577	4.5
1979	111,557	337,465	3.0	99,550	306,145	3.1	4,582	20,698	4.5
1980	113,165	339,213	3.0	100,081	303,265	3.0	5,814	25,776	4.4
1981	117,630	350,432	3.0	102,363	305,116	3.0	8,138	35,362	4.3
1982	117,205	348,373	3.0	100,220	297,581	3.0	10,257	43,874	4.3
1983	117,991	358,070	3.0	105,255	303,734	2.9	12,736	54,336	4.3
1984	119,948	359,632	3.0	107,608	307,164	2.9	12,340	52,468	4.3
1985	120,486	357,531	3.0	109,317	310,198	2.8	11,169	47,333	4.2
1986	118,442	357,331	3.0	108,465	314,389	2.9	9,977	42,942	4.3
1987	111,987	335,826	3.0	104,370	303,139	2.9	7,617	32,687	4.3

* For the years 1977-1982, the data for AFDC Basic and AFDC-U will not add to the total due to the exclusion of ADC-Foster Care which was transferred to Title IV-E effective October 1982.

Table 158 - Annual AFDC Expenditures and Monthly Average Payment per Case and per Person for New York State, New York City and Rest of State

1977-1987

Year	Total AFDC*			Basic			Unemployed Parent		
		Monthly Average Payment			Monthly Average Payment			Monthly Average Payment	
	Annual Expenditures	Per Case	Per Person	Annual Expenditures	Per Case	Per Person	Annual Expenditures	Per Case	Per Person
New York State									
1977	$1,707,680,991	$380.69	$117.28	$1,459,707,415	$354.97	$108.22	$63,134,961	$377.29	$ 82.19
1978	1,687,072,208	377.14	121.77	1,419,080,317	344.14	109.56	51,719,188	392.88	86.23
1979	1,607,874,375	370.30	121.27	1,385,272,595	342.68	110.94	43,370,559	389.71	86.11
1980	1,622,793,957	371.13	122.67	1,403,265,105	344.04	112.71	45,683,474	381.04	85.42
1981	1,733,008,365	389.30	130.05	1,500,963,209	363.21	120.53	57,543,501	400.04	91.41
1982	1,774,031,559	406.65	136.36	1,558,690,010	387.64	128.89	72,904,887	423.02	98.18
1983	1,717,358,446	393.56	130.21	1,629,511,682	392.19	132.53	87,846,764	420.82	98.22
1984	1,907,623,026	427.84	142.47	1,811,770,322	425.99	144.83	95,852,704	466.03	108.95
1985	1,957,076,289	437.14	146.98	1,866,343,339	435.55	149.36	90,732,950	472.54	110.67
1986	2,040,432,437	464.38	155.35	1,953,085,451	462.74	157.72	87,346,986	504.18	116.35
1987	1,985,034,344	470.56	158.24	1,917,389,014	469.28	160.20	67,645,330	510.01	117.44
New York City									
1977	1,206,587,852	392.31	121.00	1,032,334,509	360.29	109.61	31,838,188	384.74	83.37
1978	1,196,048,810	388.49	125.27	999,504,861	346.81	110.31	27,811,528	400.56	87.77
1979	1,135,132,467	377.95	123.27	983,334,150	345.29	111.57	22,710,969	403.36	88.96
1980	1,146,250,860	380.23	125.16	1,003,682,444	348.76	113.91	20,099,867	401.00	89.14
1981	1,212,749,942	398.92	132.98	1,073,154,788	369.52	122.07	19,679,317	426.07	95.91
1982	1,215,148,044	411.06	137.63	1,093,257,477	387.90	128.28	21,950,222	445.60	101.60
1983	1,174,933,694	398.59	132.13	1,149,511,893	397.50	132.89	25,421,801	454.61	104.90
1984	1,301,954,688	431.20	143.48	1,273,335,714	429.92	144.31	28,618,974	496.86	114.39
1985	1,339,636,377	441.95	148.44	1,309,486,238	440.43	149.26	30,150,139	519.97	119.71
1986	1,394,395,420	469.08	157.63	1,364,620,732	467.48	158.48	29,774,688	556.33	126.46
1987	1,361,704,479	473.70	159.93	1,338,057,078	472.25	160.62	23,647,401	573.52	128.68
Rest of State									
1977	501,093,139	355.36	109.20	427,372,906	342.74	105.00	31,296,773	369.99	81.03
1978	491,383,398	352.33	114.11	419,575,456	337.95	107.81	23,907,660	384.32	84.50
1979	472,741,908	353.14	116.74	401,938,445	336.46	109.41	20,659,590	375.74	83.18
1980	476,543,097	350.92	117.07	399,582,661	332.72	109.80	25,583,607	366.70	82.71
1981	520,258,423	368.57	123.72	427,808,421	348.28	116.84	37,864,184	387.73	89.23
1982	558,883,515	397.37	133.69	465,432,533	387.01	130.34	50,954,665	413.98	96.78
1983	542,424,752	383.10	126.24	479,999,789	380.03	131.69	62,424,963	408.45	95.74
1984	605,668,338	420.79	140.34	538,434,608	416.97	146.08	67,233,730	454.04	106.79
1985	617,439,912	427.05	143.91	556,857,101	424.50	149.60	60,582,811	452.02	106.66
1986	646,037,017	454.54	150.66	588,464,719	452.12	155.98	57,572,298	480.88	111.72
1987	623,329,865	463.84	154.68	579,331,936	462.56	159.26	43,997,929	481.36	112.17

* For the years 1977-1982, the data for AFDC Basic and AFDC-U will not add to the total due to the exclusion of ADC-Foster Care which was transferred to Title IV-E effective October 1982.

FIGURE 5: NUMBER OF AFDC PERSONS

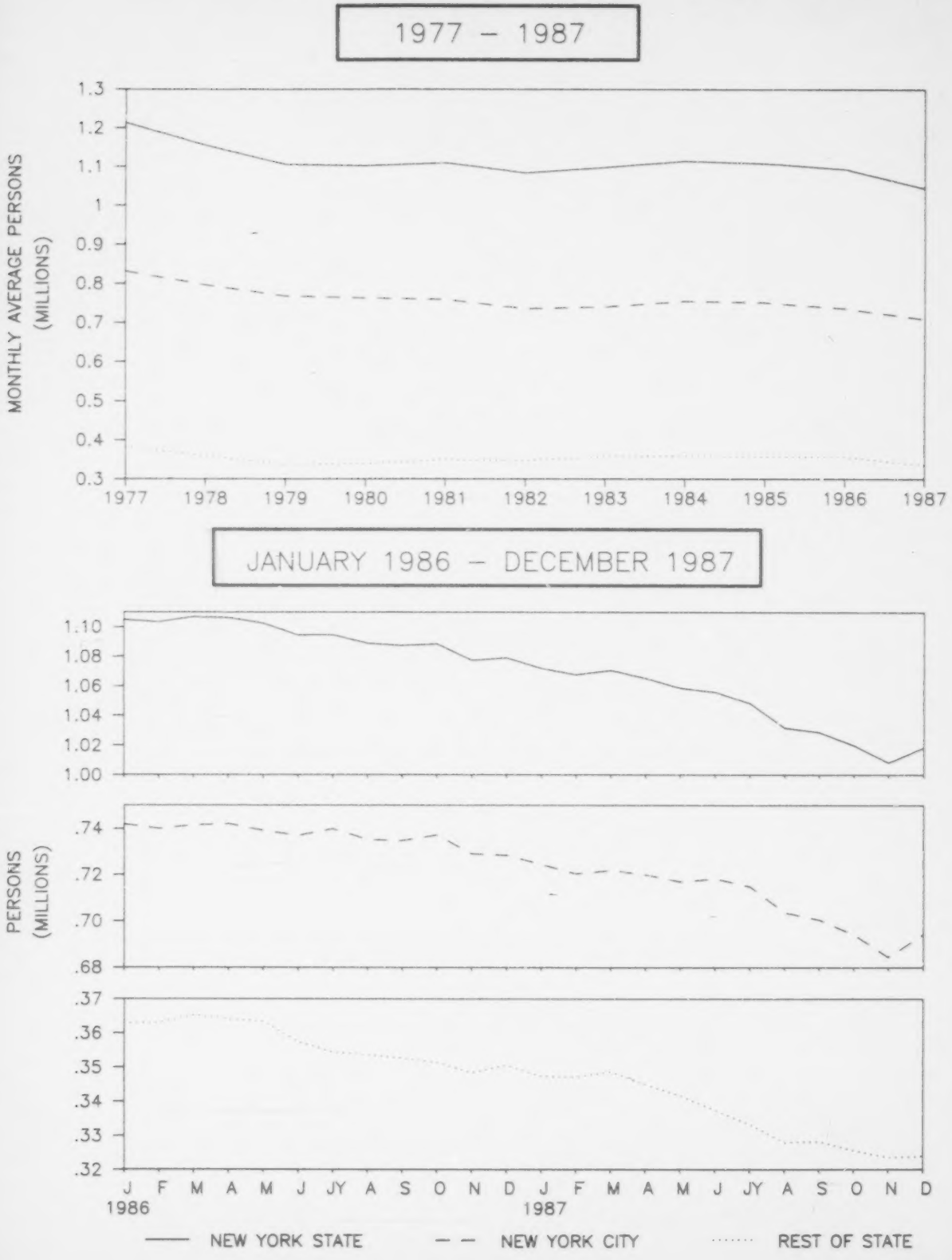


FIGURE 6: AFDC EXPENDITURES

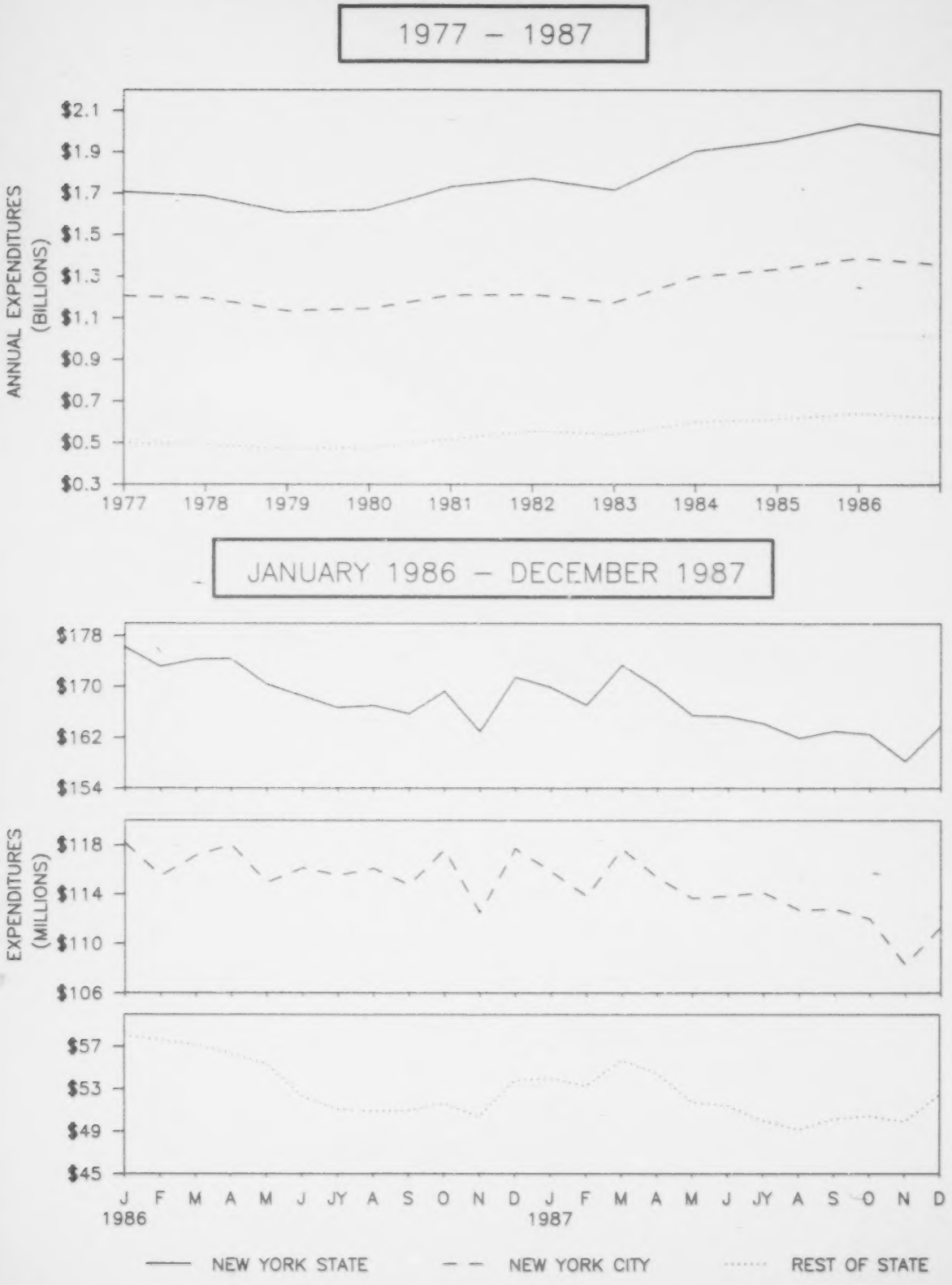


Table 16 -- Annual Summary of Reasons for Opening Aid to Families with Dependent Children Cases
New York State

1977-1987

Year	Total Cases Opened	Percentage of Transfers from Another Program	Cases Added to Subsistence Rolls				
			Total	Percentage Distribution by Reason			
				Health	Family	Financial	Legal
1977	188,229	8.8%	171,604	6.5%	17.1%	24.3%	52.1%
1978	169,348	7.8	156,213	6.3	17.9	26.9	48.9
1979	176,299	6.7	164,551	4.0	16.0	26.5	53.5
1980	183,421	5.7	172,965	2.8	14.6	25.7	56.9
1981	183,498	5.1	174,180	2.9	12.7	27.4	57.0
1982	181,248	5.3	171,726	4.0	11.9	27.2	56.9
1983	183,998	6.4	172,177	3.2	10.7	27.9	58.2
1984	185,495	8.5	169,744	2.5	12.9	26.0	58.6
1985	200,628	8.5	183,658	2.4	14.4	22.0	61.2
1986	205,258	8.4	188,045	2.4	14.7	20.0	62.9
1987	190,182	7.2	176,545	2.3	15.8	16.8	65.1

INCOME MAINTENANCE

Table 17 -- Annual Summary of Reasons for Closing Aid to Families with Dependent Children Cases
New York State

1977-1987

Year	Total Cases Closed	Percentage of Transfers to Another Program	Cases that Left Subsistence Rolls				
			Total	Percentage Distribution by Reason			
				Health	Family	Financial	Legal
1977	202,810	3.7%	195,262	1.1%	2.1%	9.5%	87.3%
1978	182,660	3.4	176,495	1.2	2.5	10.4	85.9
1979	165,570	3.0	160,621	0.9	2.7	9.9	86.5
1980	176,030	2.9	170,943	0.7	2.1	9.9	87.3
1981	181,126	2.2	177,168	0.6	2.0	9.5	87.9
1982	183,000	2.4	178,658	0.8	2.0	10.7	86.5
1983	173,693	2.7	168,919	0.7	1.8	10.2	87.3
1984	175,228	4.2	167,883	0.7	1.3	9.5	88.5
1985	203,608	3.6	196,209	0.8	1.3	11.6	86.3
1986	219,962	3.4	212,509	0.6	1.1	13.5	84.8
1987	214,743	3.6	206,948	0.5	0.8	16.4	82.3

FIGURE 7: NUMBER OF HOME RELIEF FAMILY AND SINGLE CASES AND PERSONS

NEW YORK STATE

1977–1987

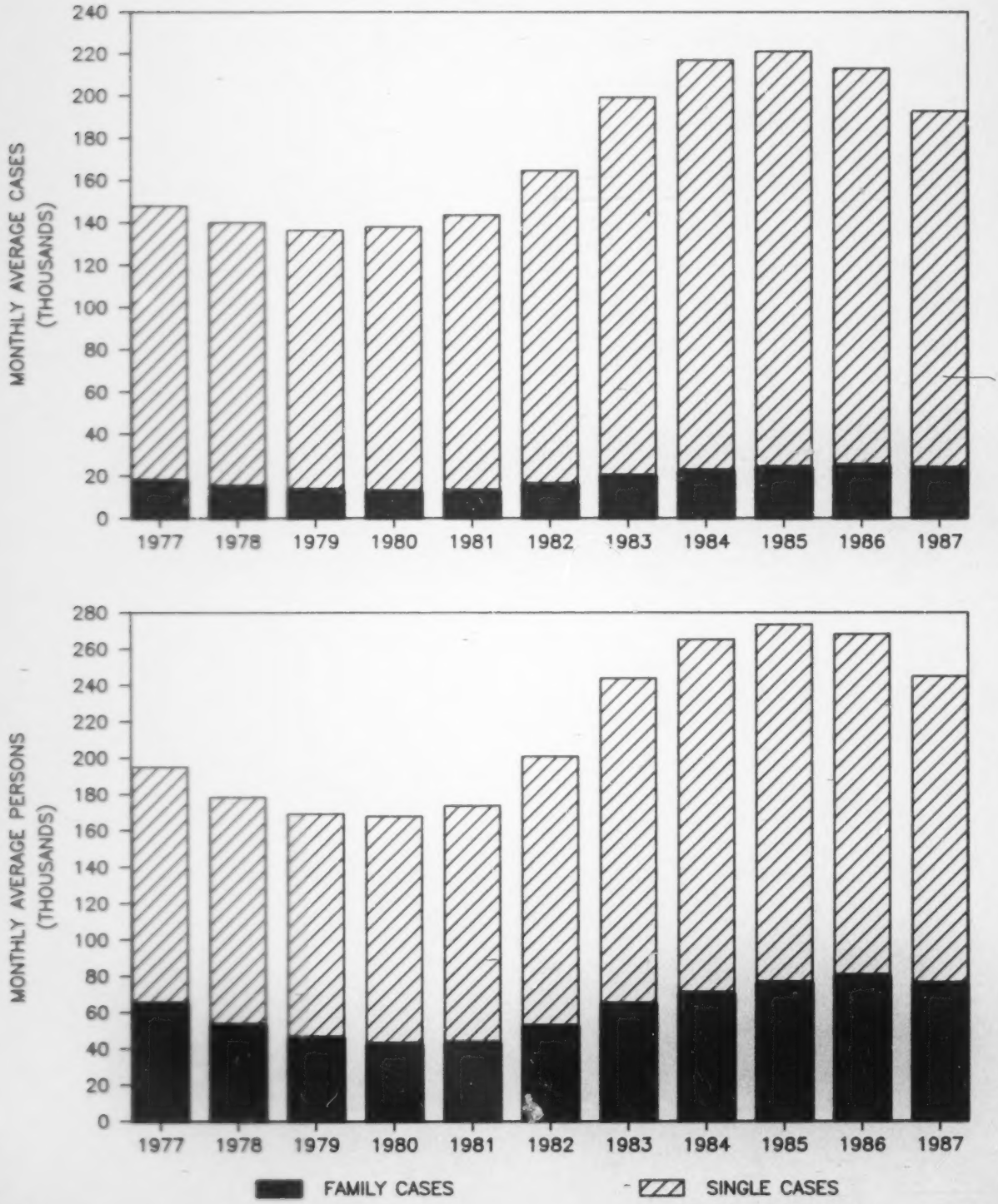


Table 18 - (Part I) - Annual Monthly Average Number of Home Relief Cases and Persons, Persons per Case, Annual Expenditures, and Monthly Average Payment Per Case and Person for New York State, New York City and Rest of State

1977-1987

Year	Total HR			Family Cases			One-Person Cases
	Monthly Average Number of			Monthly Average Number of			Monthly Average Number of
	Cases	Persons	Persons per Case	Cases	Persons	Persons per Case	Persons/Cases
New York State							
1977	148,360	195,617	1.3	18,257	65,514	3.6	130,103
1978	140,543	178,801	1.3	15,401	53,659	3.5	125,142
1979	136,897	169,589	1.2	13,805	46,497	3.4	123,092
1980	138,399	168,408	1.2	13,069	43,078	3.3	125,330
1981	143,935	174,306	1.2	13,302	43,673	3.3	130,633
1982	164,972	201,414	1.2	16,434	52,876	3.2	148,538
1983	199,783	244,313	1.2	20,515	65,045	3.2	179,268
1984	217,574	265,723	1.2	22,813	70,962	3.1	194,761
1985	221,644	273,789	1.2	24,436	76,581	3.1	197,208
1986	213,411	268,621	1.3	25,297	80,507	3.2	188,114
1987	193,321	245,384	1.3	24,015	76,078	3.2	169,306
New York City							
1977	104,326	130,922	1.3	10,753	37,349	3.5	93,573
1978	101,945	124,357	1.2	9,596	32,008	3.3	92,349
1979	100,347	119,838	1.2	8,595	28,086	3.3	91,752
1980	98,791	115,758	1.2	7,728	24,695	3.2	91,063
1981	96,745	111,618	1.2	7,005	21,878	3.1	89,740
1982	105,949	123,522	1.2	8,454	26,027	3.1	97,495
1983	125,327	147,958	1.2	11,094	33,725	3.0	114,233
1984	136,284	162,494	1.2	12,979	39,189	3.0	123,305
1985	142,948	173,988	1.2	15,124	46,164	3.1	127,824
1986	138,939	174,303	1.3	16,728	52,092	3.1	122,211
1987	127,236	161,985	1.3	16,025	50,774	3.2	111,211
Rest of State							
1977	44,034	64,695	1.5	7,504	28,165	3.8	36,530
1978	38,598	54,444	1.4	5,805	21,651	3.7	32,793
1979	36,550	49,751	1.4	5,210	18,411	3.5	31,340
1980	39,608	52,650	1.3	5,341	18,383	3.4	34,267
1981	47,190	62,688	1.3	6,297	21,795	3.5	40,893
1982	59,023	77,892	1.3	7,980	26,849	3.4	51,043
1983	74,456	96,355	1.3	9,421	31,320	3.3	65,035
1984	81,290	103,229	1.3	9,834	31,773	3.2	71,456
1985	78,696	99,801	1.3	9,312	30,417	3.3	69,384
1986	74,472	94,318	1.3	8,569	28,415	3.3	65,903
1987	66,085	83,399	1.3	7,990	25,304	3.2	58,095

Table 18 - (Part II) - Annual Monthly Average Number of Home Relief Cases and Persons, Persons per Case, Annual Expenditures, and Monthly Average Payment Per Case and Person for New York State, New York City and Rest of State

1977-1987

Total HR			Family Cases			One-Person Cases		
	Monthly Average Payment			Monthly Average Payment			Monthly Average Payment	
Annual Expenditures	Per Case	Per Person	Annual Expenditures	Per Case	Per Person	Annual Expenditures	Per Case/Person	Year
								New York State
$345,310,417	$193.96	$147.10	$ 59,418,631	$271.21	$ 75.58	$285,891,786	$183.12	1977
336,131,182	199.31	156.66	50,879,802	275.31	79.02	285,251,380	189.95	1978
328,458,300	199.94	161.40	44,545,546	268.90	79.84	283,912,754	192.21	1979
336,780,003	202.78	166.65	42,619,735	271.76	82.45	294,160,268	195.59	1980
369,795,813	214.10	176.79	47,014,998	294.54	89.71	322,780,815	205.91	1981
447,640,892	226.12	185.21	64,126,830	325.17	101.06	383,514,062	215.16	1982
551,976,068	230.24	188.27	82,613,213	335.58	105.84	469,362,855	218.18	1983
659,564,612	252.62	206.85	101,277,810	369.96	118.93	558,286,802	238.88	1984
701,644,369	263.80	213.56	113,617,750	387.47	123.64	588,026,619	248.48	1985
713,704,271	278.69	221.41	127,277,286	419.28	131.75	586,426,985	259.78	1986
666,385,345	287.25	226.31	127,820,118	443.54	140.01	538,565,227	265.08	1987
								New York City
242,422,262	193.64	154.30	34,682,256	268.78	77.38	207,740,006	185.01	1977
246,133,788	201.20	164.94	32,038,827	278.23	83.41	214,094,961	193.19	1978
241,962,300	200.94	168.26	28,320,790	274.59	84.03	213,641,510	194.04	1979
240,460,480	202.84	173.11	25,788,219	278.08	87.02	214,672,261	196.45	1980
245,866,809	211.78	183.56	24,813,214	295.18	94.51	221,053,595	205.27	1981
280,175,265	220.37	189.02	32,058,823	316.01	102.65	248,116,442	212.08	1982
340,036,036	226.10	191.52	44,520,685	334.42	110.01	295,515,351	215.58	1983
400,250,524	244.74	205.26	56,540,675	363.03	120.23	343,709,849	232.29	1984
441,280,049	257.25	211.36	70,137,733	386.46	126.61	371,142,316	241.96	1985
453,749,866	272.15	216.94	84,101,656	418.97	134.54	369,648,210	252.06	1986
424,453,208	278.00	218.36	84,609,219	439.99	138.87	339,843,989	254.65	1987
								Rest of State
102,888,155	194.71	132.53	24,736,375	274.70	73.19	78,151,780	178.28	1977
89,997,394	194.30	137.75	18,840,975	270.47	72.52	71,156,419	180.82	1978
86,496,000	197.21	144.88	16,224,756	259.51	73.44	70,271,244	186.85	1979
96,319,523	202.65	152.45	16,831,516	262.61	76.30	79,488,007	193.31	1980
123,929,004	218.85	164.74	22,201,784	293.81	84.89	101,727,220	207.30	1981
167,465,627	236.44	179.16	32,068,007	334.88	99.53	135,397,620	221.05	1982
211,940,032	237.21	183.30	38,092,528	336.95	101.35	173,847,504	222.76	1983
259,314,088	265.83	209.34	44,737,135	379.10	117.34	214,576,953	250.24	1984
260,364,320	275.71	217.40	43,480,017	389.10	119.12	216,884,303	260.49	1985
259,954,405	290.89	229.68	43,175,630	419.88	126.62	216,778,775	274.11	1986
241,932,137	305.08	241.74	43,210,899	450.68	142.31	198,721,238	285.05	1987

FIGURE 8: NUMBER OF HOME RELIEF PERSONS

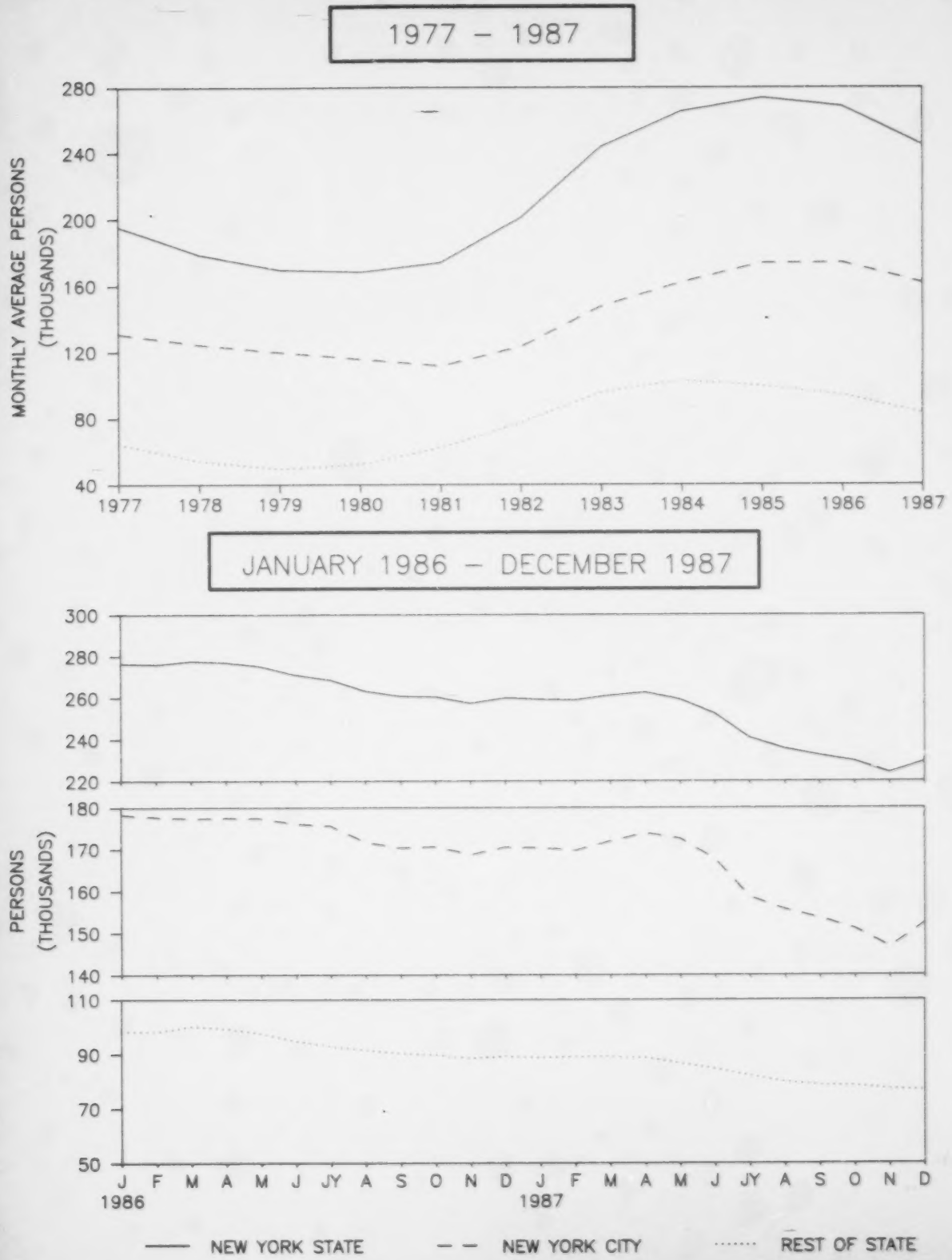


FIGURE 9: HOME RELIEF EXPENDITURES

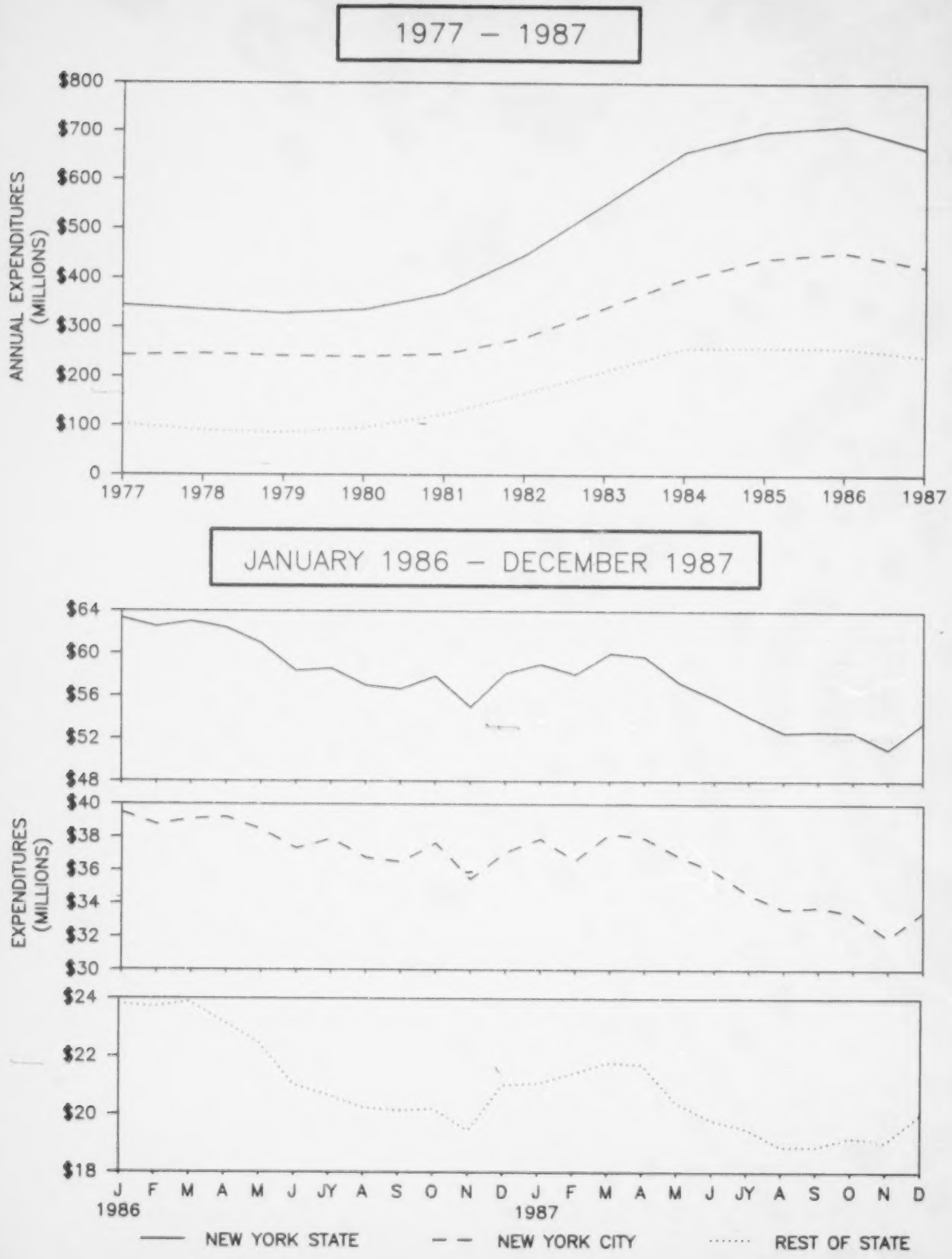


Table 19 -- Annual Summary of Reasons for Opening Home Relief Cases
New York State

1977-1987

Year	Total Cases Opened	Percentage of Transfers from Another Program	Cases Added to Subsistence Rolls				
			Total	Percentage Distribution by Reason			
				Health	Family	Financial	Legal
1977	181,011	9.6%	163,697	9.6%	11.3%	33.5%	45.6%
1978	167,240	8.6	152,868	8.3	13.3	32.5	45.9
1979	166,817	7.8	153,748	8.0	10.3	34.3	47.4
1980	182,332	6.4	170,572	6.9	9.7	32.9	50.5
1981	188,310	5.6	177,714	5.8	9.5	32.8	51.9
1982	227,200	5.9	213,718	3.8	9.8	31.7	54.7
1983	244,482	5.5	231,077	3.2	10.4	31.6	54.8
1984	257,330	7.3	238,466	3.0	11.2	26.7	59.1
1985	265,939	7.7	245,479	3.1	12.5	24.1	60.3
1986	258,398	7.2	239,908	3.3	11.3	22.9	62.5
1987	241,763	6.2	226,699	3.3	12.4	18.6	65.7

Table 20 -- Annual Summary of Reasons for Closing Home Relief Cases
New York State

1977-1987

Year	Total Cases Closed	Percentage of Transfers to Another Program	Cases that Left Subsistence Rolls				
			Total	Percentage Distribution by Reason			
				Health	Family	Financial	Legal
1977	187,568	8.9%	170,792	1.1%	-	17.6%	81.3%
1978	171,806	7.9	158,209	1.1	-	16.3	82.6
1979	157,877	6.6	147,529	0.9	-	15.4	83.7
1980	175,338	5.3	165,961	0.9	-	15.6	83.5
1981	182,059	4.6	173,642	0.9	-	13.5	85.6
1982	196,522	4.5	187,639	0.9	-	10.9	88.2
1983	221,829	4.9	210,924	1.2	-	11.0	87.8
1984	245,516	5.9	230,962	1.1	-	14.5	84.4
1985	267,725	5.8	252,102	1.1	-	16.0	82.9
1986	272,634	5.8	256,726	1.1	-	17.6	81.3
1987	261,654	5.0	248,476	1.1	-	21.1	77.8

Table 21 -- Child Support -- Cases Making Payments, Cases with Payments Due and Amount of Collections by Social Services District

1987

Social Services District	Quarterly Average Number of Cases Making Payments			Quarterly Average Number of Cases With Payments Due			Collections from Absent Parents		
	Total	AFDC	Non-AFDC	Total	AFDC	Non-AFDC	Total	AFDC	Non-AFDC
New York State	151,694	71,251	80,443	247,614	114,200	133,414	$270,838,465	$98,258,454	$172,580,011
New York City	42,898	27,759	15,139	97,855	52,232	45,623	78,158,495	42,037,561	36,120,934
Rest of State	108,796	43,492	65,304	149,759	61,968	87,791	192,679,970	56,220,893	136,459,077
Albany	2,920	1,050	1,870	4,405	1,604	2,801	4,940,910	1,159,383	3,781,527
Allegany	840	398	442	907	420	487	1,205,534	470,385	735,149
Broome	3,146	779	2,367	3,584	840	2,744	5,449,524	879,842	4,569,682
Cattaraugus	1,180	473	707	1,351	524	827	1,629,115	498,226	1,130,889
Cayuga	1,247	504	743	1,377	552	825	1,874,971	554,037	1,320,934
Chautauqua	1,993	823	1,170	2,601	1,015	1,586	3,026,224	970,829	2,055,395
Chemung	1,690	670	1,020	2,083	818	1,265	2,637,705	721,276	1,916,429
Chenango	960	226	734	1,052	237	815	1,478,675	247,894	1,230,781
Clinton	945	326	619	1,076	382	694	1,567,446	378,248	1,189,198
Columbia	728	290	438	950	371	579	1,042,370	329,378	712,992
Cortland	945	304	641	1,157	350	807	1,429,335	323,551	1,105,784
Delaware	673	214	459	815	257	558	1,151,163	220,776	930,387
Dutchess	2,459	921	1,538	3,031	1,174	1,857	4,161,834	872,508	3,289,326
Erie	7,267	4,897	2,370	13,457	9,619	3,838	14,490,397	8,735,560	5,754,837
Essex	584	272	312	610	265	345	785,558	311,608	473,950
Franklin	788	298	490	850	316	534	1,154,165	365,156	789,009
Fulton	1,266	468	798	1,443	505	938	1,593,958	464,489	1,129,469
Genesee	936	291	645	1,047	325	722	1,496,205	305,907	1,190,298
Greene	586	150	436	655	156	499	1,133,589	154,139	979,450
Hamilton	65	20	45	69	21	48	111,306	25,872	85,434
Herkimer	1,124	294	830	1,264	294	970	1,831,541	300,632	1,530,909
Jefferson	1,717	547	1,170	2,222	750	1,472	3,011,390	585,132	2,426,258
Lewis	327	106	221	362	114	248	565,606	132,030	433,576
Livingston	701	246	455	741	242	499	1,089,690	248,559	841,131
Madison	814	288	526	931	316	615	1,314,529	352,813	961,716
Monroe	6,149	3,407	2,742	9,167	4,672	4,495	9,285,488	4,315,925	4,969,563
Montgomery	997	395	602	1,193	444	749	1,370,840	406,584	964,256
Nassau	7,609	2,519	5,090	12,767	4,146	8,621	17,593,472	3,428,412	14,165,060
Niagara	3,490	1,770	1,720	4,689	2,461	2,228	5,288,072	2,142,408	3,145,664
Oneida	2,955	1,380	1,575	4,123	1,873	2,250	4,442,581	1,598,588	2,843,993
Onondaga	5,841	2,074	3,767	8,611	2,976	5,635	9,871,449	2,229,143	7,642,306
Ontario	1,016	396	620	1,132	421	711	1,475,224	412,848	1,062,376
Orange	3,215	1,137	2,078	4,934	1,807	3,127	5,877,953	1,357,761	4,520,192
Orleans	784	302	482	878	354	524	1,075,482	300,458	775,024
Oswego	1,788	685	1,103	2,056	788	1,268	2,677,885	744,524	1,933,361
Otsego	718	212	506	800	236	564	1,139,847	214,084	925,763
Putnam	403	70	333	426	68	358	1,293,505	109,668	1,183,837
Rensselaer	2,623	849	1,774	3,410	1,094	2,316	4,922,809	1,018,080	3,904,729
Rockland	2,423	969	1,454	3,470	1,397	2,073	5,224,609	1,385,520	3,839,089
St. Lawrence	1,626	651	975	1,916	747	1,169	2,268,420	724,849	1,543,571
Saratoga	1,698	398	1,300	2,088	524	1,564	3,133,688	395,977	2,737,711
Schenectady	2,311	921	1,390	3,102	1,286	1,816	3,700,234	914,033	2,786,201
Schoharie	443	142	301	510	169	341	654,991	160,517	494,474
Schuyler	366	117	249	385	117	268	522,473	120,059	402,414
Seneca	444	106	338	482	109	373	660,689	105,963	554,726
Steuben	1,602	543	1,059	1,778	584	1,194	2,284,994	559,252	1,725,742
Suffolk	11,429	4,767	6,662	16,909	7,216	9,693	23,824,027	7,905,402	15,918,625
Sullivan	879	330	549	1,176	434	742	1,186,671	308,500	878,171
Tioga	724	190	534	808	196	612	1,161,998	221,480	940,518
Tompkins	932	342	590	1,127	415	712	1,519,080	371,102	1,147,978
Ulster	1,672	582	1,090	2,016	710	1,306	2,894,479	696,932	2,197,547
Warren	1,119	287	832	1,310	333	977	1,883,434	286,709	1,596,725
Washington	1,098	337	761	1,167	371	796	1,745,888	349,009	1,396,879
Wayne	1,180	414	766	1,301	455	846	1,722,741	376,650	1,346,091
Westchester	4,579	2,130	2,449	7,076	3,850	3,226	10,568,224	3,239,164	7,329,060
Wyoming	566	146	420	622	162	460	956,000	161,455	794,545
Yates	216	69	147	290	86	204	279,983	51,607	228,376

Table 22 -- AFDC and HR Persons Participating in Employment Activities for New York State, New York City and Rest of State

1987

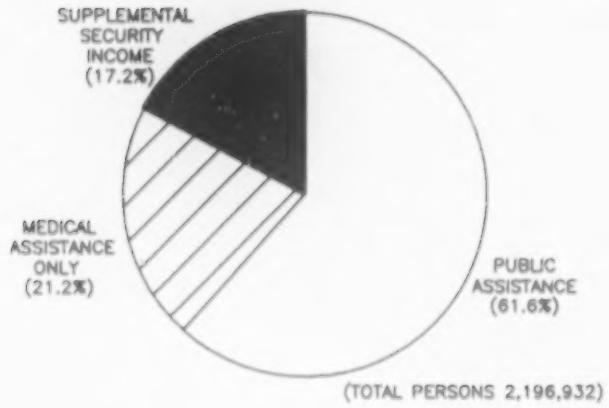
Employment Activity	Total		AFDC		Home Relief	
	Persons* Enrolled	Persons** Entering Employment	Persons* Enrolled	Persons** Entering Employment	Persons* Enrolled	Persons** Entering Employment
New York State						
Comprehensive Employment Program Totals:	371,148	26,868	129,562	14,347	241,586	12,521
Assessment/EDP	243,696	4,836	78,961	3,164	164,735	1,672
TEAP/OJT	2,718	1,685	1,216	537	1,502	1,148
Supervised Job Search	19,836	5,225	6,685	3,095	13,151	2,130
Job Clubs	3,550	790	1,742	280	1,808	510
Educ./Vocational	23,997	2,761	16,089	1,785	7,908	976
Employment Related Training	21,539	4,280	11,269	2,102	10,270	2,178
Work Experience	55,812	7,291	13,600	3,384	42,212	3,907
WIN	59,940	15,652	59,940	15,652	N/A	N/A
New York City						
Comprehensive Employment Program Totals:	230,685	10,429	78,672	5,095	152,013	5,334
Assessment/EDP	148,338	162	49,891	162	98,447	0
TEAP/OJT	1,422	680	766	301	656	379
Supervised Job Search	9,438	610	305	79	9,133	531
Job Clubs	28	0	2	0	26	0
Educ./Vocational	18,445	2,012	12,955	1,369	5,490	643
Employment Related Training	9,742	2,687	4,609	1,217	5,133	1,470
Work Experience	43,272	4,278	10,144	1,967	33,128	2,311 *
WIN	44,881	7,171	44,881	7,171	N/A	N/A
Rest of State						
Comprehensive Employment Program Totals:	140,463	16,439	50,890	9,252	89,573	7,187
Assessment/EDP	95,358	4,674	29,070	3,002	66,288	1,672
TEAP/OJT	1,296	1,005	450	236	846	769
Supervised Job Search	10,398	4,615	6,380	3,016	4,018	1,599
Job Clubs	3,522	790	1,740	280	1,782	510
Educ./Vocational	5,552	749	3,134	416	2,418	333
Employment Related Training	11,797	1,593	6,660	885	5,137	708
Work Experience	12,540	3,013	3,456	1,417	9,084	1,596
WIN	15,059	8,481	15,059	8,481	N/A	N/A

* Clients may be enrolled in more than one activity during the year.
** Entries to employment are recorded against the last activity in which the client is enrolled.
N/A - Not Applicable

FIGURE 10: MEDICAL ASSISTANCE ELIGIBLE PERSONS

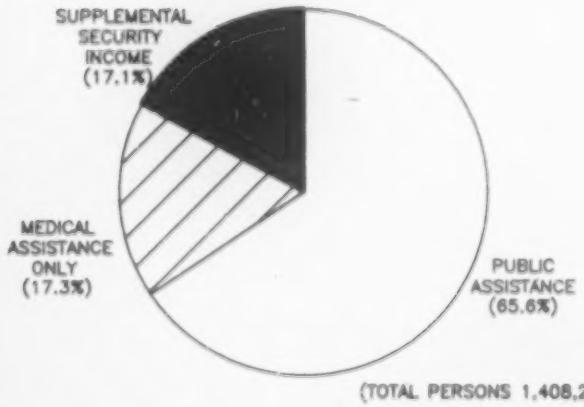
1987

NEW YORK STATE



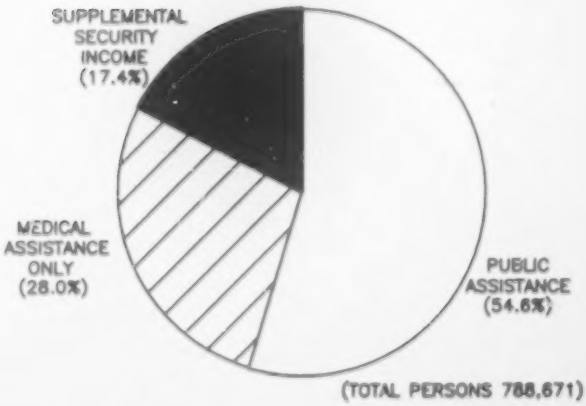
(TOTAL PERSONS 2,196,932)

NEW YORK CITY



(TOTAL PERSONS 1,408,261)

REST OF STATE



(TOTAL PERSONS 788,671)

Table 23 -(Part I)- Monthly Average Number of Medical Assistance Eligible Persons by Category of Eligibility by Social Services District

1987

Social Services District	Estimated Population as of July 1987 1/	Total Eligible Persons 2/	Pct. of Pop.	Federally Financially Participating					
				Medical and Subsistence					
				Total FFP	SSI Aged	SSI Blind & Disabled	ADC Adults	ADC Children	HR Children
New York State	17,825,400	2,196,932	12.32%	1,959,601	156,280	220,729	339,532	751,309	58,842
New York City	7,316,718	1,408,261	19.25	1,248,731	110,987	129,160	229,006	517,286	38,879
Rest of State	10,508,682	788,671	7.50	710,870	45,293	91,569	110,526	234,023	19,963
Albany	283,391	17,447	6.16	16,350	1,114	2,554	2,135	5,108	327
Allegany	49,961	6,869	13.75	5,986	246	500	1,157	2,007	328
Broome	208,999	16,722	8.00	14,919	822	1,867	2,032	3,975	415
Cattaraugus	84,681	9,071	10.71	8,154	510	810	1,341	2,457	287
Cayuga	80,031	7,649	9.56	6,960	545	632	1,202	2,306	216
Chautauqua	141,611	17,687	12.49	15,695	758	1,547	2,786	5,310	737
Chemung	90,379	11,231	12.43	10,045	407	1,367	1,697	3,221	408
Chenango	50,564	3,994	7.90	3,650	334	401	425	879	118
Clinton	81,682	7,523	9.21	6,674	550	901	952	1,625	233
Columbia	61,054	4,028	6.60	3,706	298	624	459	974	118
Cortland	47,997	4,865	10.14	4,296	301	410	717	1,322	190
Delaware	47,008	3,740	7.96	3,485	403	427	431	832	102
Dutchess	258,444	11,055	4.28	10,549	939	2,159	1,224	2,914	129
Erie	958,301	114,623	11.96	98,226	4,381	11,052	19,809	39,531	2,902
Essex	36,656	3,803	10.37	3,471	254	434	492	922	94
Franklin	43,371	5,977	13.78	5,290	414	645	797	1,387	231
Fulton	53,941	5,605	10.39	5,164	325	703	655	1,307	111
Genesee	58,603	3,620	6.18	3,309	246	446	400	837	95
Greene	42,273	2,827	6.69	2,655	280	408	270	585	59
Hamilton	4,918	384	7.81	344	30	33	25	53	20
Herkimer	66,889	5,388	8.06	4,922	323	693	686	1,313	128
Jefferson	94,970	9,547	10.05	8,655	553	1,110	1,196	2,270	279
Lewis	25,620	2,568	10.02	2,313	159	283	299	528	94
Livingston	58,952	3,310	5.61	2,972	179	369	496	905	89
Madison	66,599	4,102	6.16	3,869	280	573	438	913	71
Monroe	699,450	68,433	9.78	60,617	3,163	6,030	11,396	26,571	1,609
Montgomery	51,677	4,601	8.90	4,316	410	583	500	1,069	107
Nassau	1,316,345	44,797	3.40	42,978	4,431	7,641	4,417	10,422	503
Niagara	216,215	23,777	11.00	20,357	949	1,790	3,880	7,492	767
Oneida	246,996	27,742	11.23	24,987	1,527	3,150	3,783	8,032	569
Onondaga	460,171	39,372	8.56	35,836	1,596	4,351	5,675	13,658	868
Ontario	92,965	5,136	5.52	4,607	322	601	730	1,366	107
Orange	287,865	21,427	7.44	19,453	1,109	2,323	2,260	5,678	1,067
Orleans	39,475	3,823	9.68	3,403	160	346	464	966	125
Oswego	120,254	11,501	9.56	10,507	632	1,017	1,674	3,225	364
Otsego	59,455	4,588	7.72	4,239	421	589	448	860	107
Putnam	82,086	1,535	1.87	1,434	125	317	99	183	12
Rensselaer	151,419	11,030	7.28	10,124	559	1,441	1,394	3,000	259
Rockland	265,440	16,631	6.27	14,996	1,295	1,782	1,349	3,286	872
St. Lawrence	111,749	14,515	12.99	12,770	931	1,313	2,306	3,838	551
Saratoga	168,074	7,113	4.23	6,710	436	995	650	1,355	116
Schenectady	149,588	10,642	7.11	9,826	640	1,550	1,323	2,805	241
Schoharie	29,869	2,506	8.39	2,300	207	296	295	493	60
Schuyler	17,254	1,617	9.37	1,457	128	176	174	329	92
Seneca	32,105	1,776	5.53	1,672	121	211	194	404	50
Steuben	96,914	10,788	11.13	9,602	531	1,111	1,730	3,048	404
Suffolk	1,314,661	63,760	4.85	60,162	4,338	9,310	9,337	21,235	1,043
Sullivan	70,395	6,379	9.06	6,015	567	1,072	525	1,291	126
Tioga	51,028	3,953	7.75	3,497	161	299	499	971	195
Tompkins	87,718	5,505	6.28	4,920	202	593	825	1,605	169
Ulster	164,972	11,101	6.73	10,277	732	1,762	1,332	2,860	213
Warren	54,674	3,704	6.77	3,570	300	619	293	661	43
Washington	57,771	4,040	6.99	3,800	349	543	427	922	79
Wayne	88,216	5,618	6.37	5,181	385	771	785	1,731	183
Westchester	864,522	63,265	7.32	55,575	3,678	7,607	9,154	20,256	1,156
Wyoming	41,594	2,470	5.94	2,274	141	274	257	483	52
Yates	20,870	1,891	9.06	1,749	96	158	230	447	23

1/ Source: Estimate from U.S. Census Bureau

2/ Includes 1,181 eligibles who are not allocated to a specific category.

Table 23 -(Part II)- Monthly Average Number of Medical Assistance Eligible Persons by Category of Eligibility by Social Services District

1987

Federally Financially Participating (cont.)					Federally Non-Participating			
Medical Only								
Aged	Blind & Disabled	ADC-Related Adults	ADC-Related Children	HR-Related Children	Total FNP 2/	Medical and Subsistence HR Adults	Medical Only HR-Related Adults	Social Services District
141,829	54,317	55,937	137,168	43,658	237,331	204,406	31,744	New York State
69,306	26,219	28,855	78,696	20,337	159,530	138,616	20,860	New York City
72,523	28,098	27,082	58,472	23,321	77,801	65,790	10,884	Rest of State
2,162	581	592	1,360	417	1,097	945	146	Albany
435	152	335	591	235	883	733	146	Allegany
1,895	590	832	1,681	810	1,803	1,336	455	Broome
749	259	466	921	354	917	722	186	Cattaraugus
609	281	342	584	243	689	599	52	Cayuga
1,484	393	781	1,428	471	1,992	1,722	255	Chautauqua
779	358	481	1,081	246	1,186	1,034	119	Chemung
361	120	269	517	226	344	206	103	Chenango
520	284	455	758	346	849	687	155	Clinton
556	157	116	263	141	322	256	53	Columbia
381	174	202	380	219	569	438	95	Cortland
356	124	229	405	176	255	187	64	Delaware
1,402	461	284	573	464	506	426	72	Dutchess
7,281	3,247	2,506	6,156	1,361	16,397	15,347	997	Erie
416	161	187	344	167	332	260	61	Essex
472	233	308	577	226	687	575	101	Franklin
589	223	349	671	231	441	307	125	Fulton
381	126	207	425	146	311	175	72	Genesee
357	90	176	341	89	172	133	36	Greene
43	34	27	52	27	40	21	19	Hamilton
582	148	280	517	252	466	329	85	Herkimer
802	267	652	1,179	347	892	613	190	Jefferson
226	94	174	303	153	255	164	89	Lewis
353	98	134	288	61	338	319	16	Livingston
435	121	262	554	222	233	136	88	Madison
4,317	1,694	1,301	3,480	1,056	7,816	7,310	484	Monroe
475	341	154	609	68	285	171	62	Montgomery
8,027	2,647	1,113	3,188	589	1,819	1,492	234	Nassau
1,692	562	965	1,827	433	3,420	3,025	379	Niagara
2,304	763	1,379	2,433	1,041	2,755	2,104	636	Oneida
3,107	1,331	1,216	3,310	724	3,536	2,961	549	Onondaga
524	156	239	462	100	529	436	86	Ontario
1,694	849	806	1,815	1,852	1,974	1,308	637	Orange
322	135	237	515	133	420	311	104	Orleans
709	442	691	1,258	495	994	723	256	Oswego
479	170	290	555	320	349	205	139	Otsego
403	114	46	118	17	101	63	35	Putnam
1,374	435	432	850	380	906	700	192	Rensselaer
1,773	656	521	862	2,600	1,635	900	685	Rockland
873	311	730	1,253	664	1,745	1,457	272	St. Lawrence
920	416	487	948	387	403	217	173	Saratoga
1,348	428	402	900	189	816	623	187	Schenectady
202	111	166	309	161	206	154	50	Schoharie
170	73	70	140	105	160	123	35	Schuyler
212	80	107	217	76	104	79	24	Seneca
672	329	484	880	413	1,186	971	194	Steuben
6,418	3,041	1,327	3,101	1,012	3,598	3,102	433	Suffolk
589	249	374	799	423	364	212	145	Sullivan
366	109	225	505	167	456	365	88	Tioga
379	173	243	496	235	585	453	116	Tompkins
1,215	416	464	903	380	824	643	171	Ulster
418	212	278	543	203	134	77	53	Warren
457	200	218	429	176	240	173	55	Washington
422	141	217	442	104	437	399	35	Wayne
6,600	2,578	908	2,731	907	7,690	7,157	474	Westchester
279	99	181	366	142	196	128	65	Wyoming
157	55	165	279	139	142	78	56	Yates

Table 24 -- Medical Assistance Expenditures by Source of Funds* by Social Services District

1987

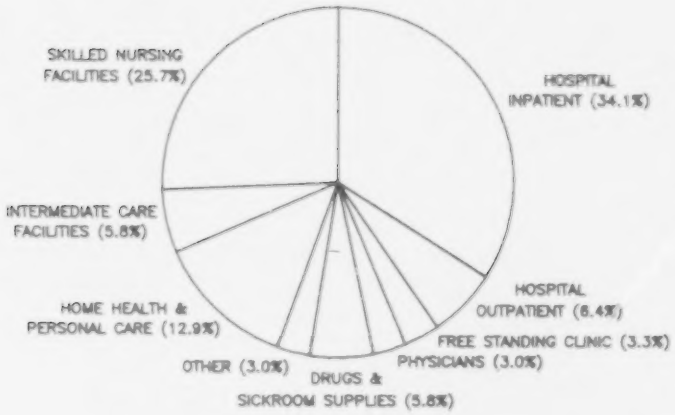
Social Services District	Expenditures by Source of Funds				Percent Distribution		
	Total	Federal	State	Local	Federal	State	Local
New York State	$8,264,757,559	$3,691,410,501	$2,892,697,880	$1,680,649,178	44.7%	35.0%	20.3%
New York City	5,605,442,975	2,439,520,568	1,942,343,552	1,223,578,855	43.5	34.7	21.8
Rest of State	2,659,314,584	1,251,889,933	950,354,328	457,070,323	47.1	35.7	17.2
Albany	76,493,505	36,919,813	27,496,756	12,076,936	48.3	35.9	15.8
Allegany	11,548,925	5,380,444	3,978,725	2,189,756	46.6	34.5	18.9
Broome	48,315,962	22,279,771	17,521,549	8,514,642	46.1	36.3	17.6
Cattaraugus	19,500,763	9,045,179	7,119,879	3,335,705	46.4	36.5	17.1
Cayuga	19,079,410	9,211,545	6,579,175	3,288,690	48.3	34.5	17.2
Chautauqua	40,513,411	18,904,893	14,759,915	6,848,603	46.7	36.4	16.9
Chemung	28,340,893	13,455,052	9,833,222	5,052,619	47.5	34.7	17.8
Chenango	9,916,224	4,687,379	3,481,337	1,747,508	47.3	35.1	17.6
Clinton	18,134,186	8,528,493	6,171,341	3,434,352	47.0	34.0	19.0
Columbia	15,217,569	7,290,735	5,818,898	2,107,936	47.9	38.2	13.9
Cortland	10,909,460	5,166,929	3,575,678	2,166,853	47.4	32.8	19.8
Delaware	11,134,716	5,304,081	3,946,347	1,884,288	47.6	35.4	17.0
Dutchess	54,667,492	26,278,388	20,938,205	7,450,899	48.1	38.3	13.6
Erie	294,640,263	133,933,772	102,963,583	57,742,908	45.5	34.9	19.6
Essex	11,009,690	5,287,040	3,778,370	1,944,280	48.0	34.3	17.7
Franklin	12,251,715	5,834,029	4,486,533	1,931,153	47.6	36.6	15.8
Fulton	18,076,171	8,671,270	6,603,137	2,801,764	48.0	36.5	15.5
Genesee	11,147,296	5,257,217	3,954,743	1,935,336	47.2	35.5	17.3
Greene	10,411,238	4,960,437	3,845,519	1,605,282	47.6	36.9	15.5
Hamilton	1,102,726	545,921	402,822	153,983	49.5	36.5	14.0
Herkimer	15,716,517	7,505,556	5,822,228	2,388,733	47.8	37.0	15.2
Jefferson	23,247,314	10,857,643	8,009,957	4,379,714	46.7	34.5	18.8
Lewis	6,800,608	3,266,640	2,321,830	1,212,138	48.0	34.1	17.9
Livingston	10,596,042	5,081,395	3,852,029	1,662,618	48.0	36.4	15.6
Madison	11,603,057	5,592,754	4,160,747	1,849,556	48.2	35.9	15.9
Monroe	181,545,792	85,584,674	62,343,544	33,617,574	47.1	34.3	18.6
Montgomery	15,143,313	7,393,351	5,400,607	2,349,355	48.8	35.7	15.5
Nassau	307,581,586	147,683,527	112,818,882	47,079,177	48.0	36.7	15.3
Niagara	55,384,042	24,954,038	20,011,699	10,418,305	45.1	36.1	18.8
Oneida	62,660,394	29,750,750	22,467,446	10,442,198	47.5	35.9	16.6
Onondaga	116,586,589	55,097,276	41,512,051	19,977,262	47.3	35.6	17.1
Ontario	16,169,528	7,641,376	5,873,182	2,654,970	47.3	36.3	16.4
Orange	65,909,481	31,109,269	22,625,409	12,174,803	47.2	34.3	18.5
Orleans	8,173,752	3,776,389	2,863,682	1,533,681	46.2	35.0	18.8
Oswego	22,963,755	10,919,084	7,661,980	4,382,691	47.5	33.4	19.1
Otsego	13,870,879	6,641,222	4,959,720	2,269,937	47.9	35.8	16.3
Putnam	12,610,923	6,104,451	4,794,168	1,712,284	48.4	38.0	13.6
Rensselaer	37,999,655	18,166,162	13,312,132	6,521,361	47.8	35.0	17.2
Rockland	72,678,978	34,871,691	26,984,221	10,823,066	48.0	37.1	14.9
St. Lawrence	26,313,167	12,423,446	9,258,055	4,631,666	47.2	35.2	17.6
Saratoga	27,092,613	13,191,789	9,642,943	4,257,881	48.7	35.6	15.7
Schenectady	46,588,083	22,723,667	16,188,811	7,675,605	48.8	34.7	16.5
Schoharie	5,670,782	2,760,458	1,927,667	982,657	48.7	34.0	17.3
Schuyler	6,362,559	3,084,576	2,205,227	1,072,756	48.5	34.7	16.8
Seneca	6,347,214	3,068,327	2,214,331	1,064,556	48.3	34.9	16.8
Steuben	21,635,306	10,240,766	7,350,368	4,044,172	47.3	34.0	18.7
Suffolk	282,577,208	135,404,683	99,758,694	47,413,831	47.9	35.3	16.8
Sullivan	24,426,429	11,514,661	8,798,119	4,113,649	47.1	36.0	16.9
Tioga	9,642,804	4,520,790	3,321,989	1,800,025	46.9	34.5	18.6
Tompkins	12,638,821	5,758,569	4,473,247	2,407,005	45.6	35.4	19.0
Ulster	41,399,492	19,528,383	14,777,247	7,093,862	47.2	35.7	17.1
Warren	11,729,823	5,736,504	4,086,661	1,906,658	48.9	34.8	16.3
Washington	12,400,529	6,041,358	4,370,853	1,988,318	48.7	35.2	16.1
Wayne	13,566,557	6,413,120	4,700,811	2,452,626	47.3	34.6	18.1
Westchester	319,993,902	145,134,099	118,257,253	56,602,550	45.4	37.0	17.6
Wyoming	7,521,421	3,620,354	2,703,182	1,197,885	48.1	35.9	16.0
Yates	3,754,054	1,784,747	1,267,602	701,705	47.5	33.8	18.7

*Shares distribution reflects enriched State reimbursement under the Long Term Care Takeover Legislation.

FIGURE 11: MEDICAL ASSISTANCE EXPENDITURES BY TYPE OF CARE

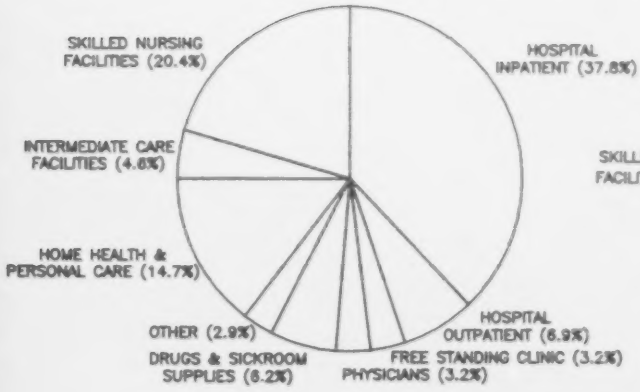
1987

NEW YORK STATE



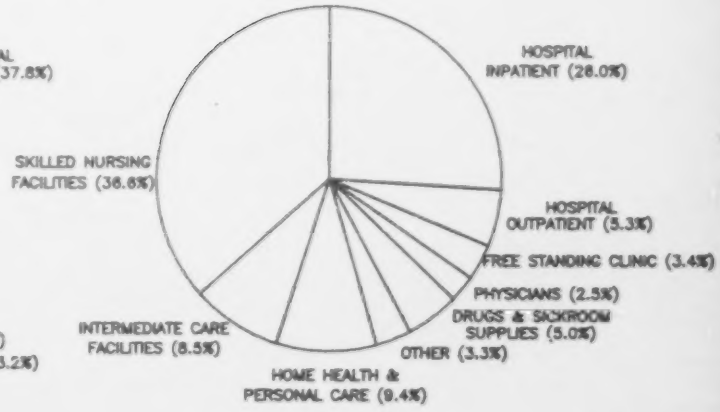
(TOTAL EXPENDITURES $8,264,757,559)

NEW YORK CITY



(TOTAL EXPENDITURES $5,650,442,975)

REST OF STATE



(TOTAL EXPENDITURES $2,659.314,584)

Table 25 -(Part I)- Medical Assistance Expenditures by Major Types of Care by Social Services District

1987

Social Services District	Total Medical Expenditures	Hospital Inpatient	Hospital Outpatient	Free Standing Clinic	Skilled Nursing Facilities	Intermediate Care Facilities	Personal Care	Home Health Services
New York State	$8,264,757,559	$2,691,755,534	$504,112,025	$260,089,190	$2,031,281,611	$461,670,223	$891,768,114	$131,346,156
New York City	5,605,442,975	2,023,715,172	367,266,178	172,879,110	1,091,194,773	243,388,189	688,161,491	94,288,834
Rest of State	2,659,314,584	668,040,362	136,845,847	87,210,080	940,086,838	218,282,034	203,606,623	37,057,322
Albany	76,493,505	16,887,886	3,235,408	4,402,391	30,226,502	7,383,394	3,166,441	1,673,118
Allegany	11,548,925	2,876,640	520,202	501,822	3,566,925	974,957	681,928	167,363
Broome	48,315,962	11,138,647	3,173,645	736,208	18,695,852	3,713,777	2,865,707	544,826
Cattaraugus	19,500,763	4,145,234	919,293	725,494	6,169,049	1,924,641	1,026,190	786,257
Cayuga	19,079,410	5,342,506	615,350	596,963	7,863,365	622,990	622,490	343,560
Chautauqua	40,513,411	8,145,131	2,362,868	1,855,330	13,562,562	4,189,103	3,382,791	222,686
Chemung	28,340,893	8,011,645	1,714,974	868,709	10,032,152	1,852,768	668,957	549,680
Chenango	9,916,224	2,282,978	450,106	320,436	4,324,901	186,413	666,763	117,278
Clinton	18,134,186	5,809,516	581,816	629,670	5,715,444	923,797	462,827	357,203
Columbia	15,217,569	2,063,662	296,234	489,491	7,501,785	2,705,271	296,441	102,271
Cortland	10,909,460	3,704,513	415,003	603,818	2,316,715	576,855	459,311	366,206
Delaware	11,134,716	2,602,647	565,266	285,401	4,137,614	1,687,481	295,445	95,704
Dutchess	54,667,492	10,984,524	1,785,455	2,358,346	23,941,697	6,944,374	2,246,520	248,129
Erie	294,640,263	84,667,426	24,355,106	12,261,340	76,276,728	15,285,157	33,190,158	3,325,747
Essex	11,009,690	3,268,699	280,621	434,289	3,484,538	586,352	987,965	192,410
Franklin	12,251,715	2,384,172	452,438	575,553	4,033,811	422,700	1,404,471	254,770
Fulton	18,076,171	3,810,451	650,094	578,381	8,195,969	1,755,394	99,368	491,952
Genesee	11,147,296	3,327,091	379,736	395,428	4,092,730	965,760	335,417	206,415
Greene	10,411,238	1,905,417	227,936	310,765	4,687,778	1,365,934	411,276	189,449
Hamilton	1,102,726	135,042	24,024	10,815	472,771	26,037	241,484	48,059
Herkimer	15,716,517	2,901,752	769,746	472,314	8,233,210	804,966	258,639	121,140
Jefferson	23,247,314	7,012,955	1,210,117	632,914	8,643,445	1,393,141	1,686	543,300
Lewis	6,800,608	2,024,204	252,426	151,127	2,729,624	509,982	1,472	35,739
Livingston	10,596,042	2,020,625	296,264	375,276	4,623,557	1,946,142	188,761	72,339
Madison	11,603,057	2,326,197	381,171	338,333	5,493,616	689,061	2,655	590,871
Monroe	181,545,792	41,424,326	7,112,934	10,790,144	56,308,927	16,629,560	7,678,133	4,514,911
Montgomery	15,143,313	3,437,655	592,350	532,011	6,107,328	1,419,704	40,290	537,740
Nassau	307,581,586	66,886,368	10,458,322	4,950,514	132,181,755	26,512,668	37,699,038	1,199,061
Niagara	55,384,042	14,658,219	3,832,813	1,158,838	17,679,987	3,679,623	5,710,242	426,870
Oneida	62,660,394	13,405,542	4,863,721	1,162,841	24,266,709	6,114,154	1,344,599	1,122,721
Onondaga	116,586,589	25,308,908	9,685,848	4,652,720	42,497,856	9,036,736	3,812,695	7,076,763
Ontario	16,169,528	3,428,195	646,842	263,233	7,015,277	1,999,424	636,231	244,867
Orange	65,909,481	20,332,267	2,715,321	2,169,821	21,956,125	5,351,621	3,086,997	156,420
Orleans	8,173,752	1,734,394	324,659	569,060	3,329,333	681,373	109,727	121,191
Oswego	22,963,755	7,245,934	1,337,844	680,019	7,334,531	1,466,747	260,497	623,970
Otsego	13,870,879	3,049,138	1,075,083	393,795	6,233,082	1,255,789	213,176	126,414
Putnam	12,610,923	2,372,086	257,800	834,164	5,120,230	2,095,536	686,397	35,844
Rensselaer	37,999,655	9,407,500	1,701,015	1,518,678	14,266,277	3,532,815	1,334,569	606,421
Rockland	72,678,978	15,873,077	4,590,243	1,189,813	31,877,694	5,752,659	4,148,306	795,720
St. Lawrence	26,313,167	6,514,878	1,283,689	495,114	8,438,428	2,273,580	1,409,820	563,848
Saratoga	27,092,613	5,871,970	701,526	842,780	11,412,867	3,838,767	507,471	309,916
Schenectady	46,588,083	12,769,825	2,440,484	1,671,570	17,518,909	3,461,255	1,088,953	2,049,066
Schoharie	5,670,782	1,518,743	441,657	316,523	1,718,594	503,019	113,327	93,011
Schuyler	6,362,559	2,064,416	419,594	305,354	2,349,503	338,413	0	85,420
Seneca	6,347,214	1,919,597	178,351	434,842	2,160,703	345,751	364,808	140,524
Steuben	21,635,306	6,620,779	1,395,659	320,625	7,084,554	1,289,032	373,941	405,069
Suffolk	282,577,208	80,299,599	9,569,032	8,362,845	94,903,464	23,610,508	28,148,950	1,254,059
Sullivan	24,426,429	8,180,056	584,399	1,617,433	7,210,231	2,314,011	1,075,616	112,823
Tioga	9,642,804	2,765,413	418,634	169,993	3,580,542	810,841	311,528	144,131
Tompkins	12,638,821	3,531,364	439,407	886,966	3,639,465	1,063,405	262,240	206,075
Ulster	41,399,492	11,410,840	1,144,784	1,855,279	15,683,196	3,740,347	2,052,133	104,194
Warren	11,729,823	3,199,998	481,328	279,472	4,772,684	834,851	266,274	173,759
Washington	12,400,529	3,250,722	445,243	263,806	4,556,046	1,501,834	366,843	227,652
Wayne	13,566,557	3,528,446	985,883	227,446	5,459,440	853,206	295,580	108,299
Westchester	319,993,902	83,520,280	20,349,178	7,096,801	99,479,769	25,570,359	46,099,459	1,767,607
Wyoming	7,521,421	1,665,369	190,053	204,353	3,510,712	807,711	102,475	34,893
Yates	3,754,054	1,064,898	266,852	82,613	1,410,280	160,288	41,145	41,591

Table 25 -(Part II)- Medical Assistance Expenditures by Major Types of Care by Social Services District

1987

Drugs and Sickroom Supplies	Physicians	Dental	Transportation	Lab. and X-Ray	Family Planning	All Other	Social Services District
$460,265,857	$237,057,019	$73,999,105	$101,029,814	$154,578,808	$ 26,599,865	$239,204,238	New York State
330,676,503	172,643,067	52,524,854	55,942,625	141,372,138	17,694,349	153,695,692	New York City
129,589,354	64,413,952	21,474,251	45,087,189	13,206,670	8,905,516	85,508,546	Rest of State
2,991,015	1,056,107	478,906	2,039,068	347,114	259,433	2,346,722	Albany
1,024,141	729,420	107,796	9,089	86,223	68,712	233,707	Allegany
2,844,002	1,659,712	512,613	638,054	284,811	152,253	1,355,855	Broome
1,463,933	967,242	247,397	289,426	199,706	69,836	567,065	Cattaraugus
1,198,813	796,775	221,962	73,996	192,158	139,357	449,125	Cayuga
2,519,506	1,641,817	522,155	549,057	286,076	188,255	1,086,074	Chautauqua
1,880,124	1,240,491	347,595	152,724	213,645	174,464	632,965	Chemung
660,427	402,595	75,378	96,765	58,159	28,852	245,173	Chenango
1,568,247	883,468	219,100	300,781	162,111	102,854	417,352	Clinton
641,569	332,238	72,070	172,225	66,198	36,593	441,521	Columbia
830,013	576,627	161,072	344,281	110,549	71,068	373,429	Cortland
650,106	347,248	80,591	67,045	39,711	29,954	250,503	Delaware
1,994,708	1,167,893	268,266	982,973	216,105	80,991	1,447,511	Dutchess
17,656,319	6,732,206	2,958,699	5,516,217	2,022,249	1,280,830	9,112,081	Erie
827,059	427,431	88,798	100,964	75,416	39,170	215,978	Essex
1,072,551	697,578	147,392	262,123	89,554	74,743	379,859	Franklin
963,371	533,822	177,447	249,665	71,332	92,923	406,002	Fulton
522,748	297,982	85,928	46,796	43,289	55,421	392,555	Genesee
476,509	294,155	69,859	82,440	61,301	31,242	297,177	Greene
68,525	32,662	8,316	1,155	6,184	10,506	17,146	Hamilton
955,484	504,020	112,967	135,019	90,996	49,531	306,733	Herkimer
1,527,512	1,004,605	175,399	216,743	138,603	114,043	632,851	Jefferson
481,284	254,134	57,470	89,694	37,491	26,617	149,344	Lewis
502,748	245,702	73,805	145,714	48,663	43,024	13,422	Livingston
638,007	431,879	95,462	170,838	67,902	43,289	333,776	Madison
6,518,030	1,771,400	596,098	3,663,013	489,147	375,304	23,673,865	Monroe
1,000,366	476,650	137,002	345,861	68,416	87,107	360,833	Montgomery
10,683,105	3,643,791	1,584,290	4,279,228	648,733	350,378	6,504,335	Nassau
3,474,864	2,043,762	816,165	696,832	418,313	326,752	460,762	Niagara
4,240,197	2,603,370	771,619	399,860	568,537	254,260	1,542,264	Oneida
4,673,553	2,515,239	738,404	2,711,960	730,387	407,022	2,738,498	Onondaga
843,182	477,794	138,435	78,955	67,504	54,399	275,190	Ontario
3,038,816	2,047,125	678,997	1,245,704	393,405	145,065	2,591,797	Orange
550,324	307,134	42,124	81,346	57,517	39,448	226,122	Orleans
1,602,333	1,018,793	231,266	230,472	164,019	143,381	623,949	Oswego
693,813	185,502	131,068	207,152	37,287	28,153	241,427	Otsego
346,079	141,879	30,875	338,449	19,194	4,979	327,411	Putnam
1,918,765	774,441	360,338	622,277	207,468	125,268	1,623,823	Rensselaer
2,885,719	1,239,997	655,564	693,912	349,664	100,442	2,526,168	Rockland
2,220,307	1,391,136	313,363	383,926	186,090	204,915	634,073	St. Lawrence
1,330,384	768,822	202,613	181,819	175,158	184,499	764,021	Saratoga
1,836,576	690,971	204,695	526,093	189,331	1,051,355	1,089,000	Schenectady
425,361	146,885	69,476	66,942	23,477	56,628	177,139	Schoharie
354,656	106,042	48,958	113,618	27,575	23,073	125,937	Schuyler
291,866	190,266	54,534	116,402	18,591	21,158	109,821	Seneca
1,641,092	1,148,782	333,196	192,958	198,713	120,409	510,497	Steuben
13,111,607	6,197,562	2,626,104	7,087,992	1,195,499	398,297	5,811,690	Suffolk
1,214,175	683,421	155,439	473,292	71,447	47,611	686,475	Sullivan
595,816	362,669	105,928	69,527	62,231	33,157	212,394	Tioga
910,363	777,239	177,659	197,216	100,795	102,385	344,242	Tompkins
2,068,092	1,310,799	251,238	444,436	197,209	89,911	1,047,034	Ulster
759,811	372,258	107,658	99,216	65,662	41,119	275,733	Warren
765,709	264,339	133,072	226,218	61,094	49,902	288,049	Washington
916,799	496,037	116,086	58,328	86,745	69,684	364,578	Wayne
11,893,499	6,605,261	2,187,697	6,404,761	1,251,627	660,769	7,106,835	Westchester
487,378	242,100	59,544	101,451	41,138	20,666	53,578	Wyoming
337,996	154,677	48,303	15,121	19,151	24,059	87,080	Yates

Table 26 -(Part I)- Medical Assistance Expenditures by Major Types of Care for New York State, New York City and Rest of State

1977-1987

Yaer	Total Medical Expenditures	Hospital Inpatient	Hospital Outpatient	Free Standing Clinic	Skilled Nursing Facilities	Intermediate Care Facilities	Personal Care	Home Health Services
New York State								
1977	$2,670,871,682	$ 870,568,480	$ 267,277,519	$ 34,851,359	$ 790,161,239	$ 181,123,917	$ 126,435,823	$ 25,499,662
1978	2,810,960,255	848,399,209	223,065,160	74,554,050	894,573,303	222,866,978	140,164,604	30,307,867
1979	3,204,147,651	979,646,034	220,845,650	95,043,162	1,009,404,661	245,768,492	184,619,055	34,224,233
1980	3,728,340,004	1,194,973,991	264,371,584	106,234,329	1,109,789,649	305,652,275	231,369,307	33,857,047
1981	4,438,414,149	1,467,149,628	329,404,762	131,400,047	1,266,402,576	345,860,566	293,261,307	42,063,086
1982	5,024,063,744	1,632,719,161	361,575,639	160,716,328	1,400,553,139	386,375,575	388,777,721	35,359,133
1983	5,662,185,739	1,909,985,006	398,290,233	187,348,548	1,524,696,851	400,945,821	456,904,678	35,229,621
1984	6,413,014,768	2,173,593,682	438,321,397	200,958,730	1,674,584,880	404,148,260	520,762,703	47,385,136
1985	6,948,646,386	2,275,518,897	472,941,661	221,558,902	1,764,744,865	393,420,171	598,779,271	70,283,429
1986	7,772,693,118	2,531,594,058	502,442,555	253,184,057	1,909,331,726	435,929,779	738,379,714	90,402,822
1987	8,264,757,559	2,691,755,534	504,112,025	260,089,190	2,031,281,611	461,670,223	891,768,114	131,346,156
New York City								
1977	1,814,871,511	665,861,938	229,442,632	9,249,848	436,687,563	109,433,261	109,884,991	11,353,291
1978	1,843,046,735	623,398,334	187,262,184	49,101,747	475,567,278	136,962,063	118,537,789	12,622,147
1979	2,117,538,044	711,712,880	177,947,144	71,604,734	566,052,274	144,027,739	155,344,086	13,649,249
1980	2,458,446,187	860,064,203	211,439,585	78,747,245	609,019,558	188,504,072	182,992,539	16,964,539
1981	2,938,034,930	1,059,880,112	263,698,410	98,448,877	679,109,543	215,520,580	229,895,420	19,599,382
1982	3,311,634,934	1,166,822,024	285,873,921	110,274,892	745,359,074	235,007,824	304,226,063	19,875,156
1983	3,757,816,488	1,383,092,189	304,530,898	127,236,097	816,412,593	248,208,780	354,179,629	18,076,641
1984	4,273,676,244	1,602,392,291	322,185,260	137,157,282	886,680,015	235,696,498	399,428,049	27,938,741
1985	4,664,639,605	1,694,995,830	351,415,735	154,868,839	926,159,626	210,851,263	454,659,050	44,994,756
1986	5,228,112,217	1,892,350,208	367,506,852	173,842,559	1,005,835,640	230,099,358	561,698,700	60,117,444
1987	5,605,442,975	2,023,715,172	367,266,178	172,879,110	1,091,194,773	243,388,189	688,161,491	94,288,834
Rest of State								
1977	856,000,171	204,706,542	37,834,887	25,601,511	353,473,676	71,690,656	16,550,832	14,146,371
1978	967,913,520	225,000,875	35,802,976	25,452,303	419,006,025	85,904,915	21,626,815	17,685,720
1979	1,086,609,607	267,933,154	42,898,506	23,438,428	443,352,387	101,740,753	29,274,969	20,574,984
1980	1,269,893,817	334,909,788	52,931,999	27,487,084	500,770,091	117,148,203	48,376,768	16,892,508
1981	1,500,379,219	407,269,516	65,706,352	32,951,170	587,293,033	130,339,986	63,365,887	22,463,704
1982	1,712,428,810	465,897,137	75,701,718	50,441,436	655,194,065	151,367,751	84,551,658	15,483,977
1983	1,904,369,251	526,892,817	93,759,335	60,112,451	708,284,258	152,737,041	102,725,049	17,152,980
1984	2,139,338,524	571,201,391	116,136,137	63,801,448	787,904,865	168,451,762	121,334,654	19,446,395
1985	2,284,006,781	580,523,067	121,525,926	66,690,063	838,585,239	182,568,908	144,120,221	25,288,673
1986	2,544,580,901	639,243,850	134,935,703	79,341,498	903,496,086	205,830,421	176,681,014	30,285,378
1987	2,659,314,584	668,040,362	136,845,847	87,210,080	940,086,838	218,282,034	203,606,623	37,057,322

Table 26 -(Part II)- Medical Assistance Expenditures by Major Types of Care for New York State, New York City and Rest of State

1977-1987

Drugs and Sickroom Supplies	Physicians	Dental	Transportation	Lab. and X-Ray	Family Planning	All Other	Year
							New York State
$ 91,076,966	$131,777,629	$46,505,971	$ 18,947,794	$ 9,760,819	$14,633,303	$ 62,251,201	1977
95,268,064	128,214,946	47,730,856	22,979,103	11,813,376	12,294,147	58,728,592	1978
101,980,178	118,789,004	50,613,194	25,587,929	15,064,221	13,455,122	109,106,716	1979
123,747,086	130,967,879	45,418,509	30,372,362	19,222,049	16,890,189	111,122,502	1980
147,065,912	150,764,917	44,457,389	46,526,453	24,177,742	20,307,782	129,571,982	1981
183,604,200	164,823,620	45,713,612	57,556,524	33,853,235	20,365,904	152,069,953	1982
229,289,219	176,181,370	47,786,088	60,973,925	44,576,055	22,855,325	167,122,999	1983
300,375,623	216,505,239	55,577,086	80,440,615	60,636,411	28,603,370	211,121,636	1984
349,993,540	245,676,225	74,014,614	94,764,749	79,266,102	25,622,461	282,061,499	1985
430,978,386	268,058,306	75,335,533	104,463,902	114,890,897	29,121,456	288,579,927	1986
460,265,857	237,057,019	73,999,105	101,029,814	154,578,808	26,599,865	239,204,238	1987
							New York City
50,327,925	79,476,063	25,478,110	13,097,767	5,989,987	11,124,840	57,463,295	1977
53,564,632	76,609,712	28,639,911	15,667,595	8,487,513	8,828,860	47,796,970	1978
60,688,928	71,275,514	32,039,548	16,964,662	11,826,878	10,214,340	74,190,068	1979
78,502,718	81,195,687	26,765,437	22,110,095	15,497,225	12,917,329	73,725,955	1980
94,895,247	93,692,284	28,704,693	29,767,681	19,037,703	14,975,708	90,809,290	1981
121,040,469	105,372,009	30,043,719	36,625,698	25,892,334	13,934,820	111,286,931	1982
152,152,463	114,417,632	31,050,871	36,524,889	34,460,911	15,425,307	122,047,588	1983
204,773,927	143,010,459	37,264,464	51,042,198	48,258,720	20,389,400	157,458,940	1984
248,805,295	168,605,478	51,653,288	61,002,488	66,771,490	17,956,355	211,900,112	1985
317,162,827	190,248,499	52,878,400	64,941,049	100,757,930	20,738,608	189,934,143	1986
330,676,503	172,643,067	52,524,854	55,942,625	141,372,138	17,694,349	153,695,692	1987
							Rest of State
40,749,041	52,301,566	21,027,861	5,850,027	3,770,832	3,508,463	4,787,906	1977
41,703,432	51,605,234	19,090,945	7,311,508	3,325,863	3,465,287	10,931,622	1978
41,291,250	47,513,490	18,573,646	8,623,267	3,237,343	3,240,782	34,916,648	1979
45,244,368	49,772,192	18,653,072	8,262,267	3,724,824	3,972,860	37,396,547	1980
52,170,665	57,072,633	15,752,696	16,758,772	5,140,039	5,332,074	38,762,692	1981
62,563,731	59,451,611	15,669,893	20,930,826	7,960,901	6,431,084	40,783,022	1982
77,136,756	61,763,738	16,735,217	24,449,036	10,115,144	7,430,018	45,075,411	1983
95,601,696	73,494,780	18,312,622	29,398,417	12,377,691	8,213,970	53,662,696	1984
101,188,245	77,070,747	22,361,326	33,762,261	12,494,612	7,666,106	70,161,387	1985
113,815,559	77,809,807	22,457,133	39,522,853	14,132,967	8,382,848	98,645,784	1986
129,589,354	64,413,952	21,474,251	45,087,189	13,206,670	8,905,516	85,508,546	1987

Table 27 -- Annual Monthly Average Number of Eligibles, Beneficiaries, Expenditures by Source of Funds, and Average Annual Payments for New York State, New York City and Rest of State

1977-1987

Year	Eligibles*	Beneficiaries**			Expenditures by Source of Funds				Payment per Beneficiary
	Total	Total	Medical and Subsistence	Medical Only	Total	Federal	State	Local	
New York State									
1977	2,100,068	1,128,068	963,188	164,880	$2,670,871,682	$1,223,272,048	$ 723,135,867	$ 724,463,767	$ 2,367.65
1978	2,006,935	1,014,753	855,164	159,589	2,810,960,255	1,303,802,887	753,004,760	754,152,608	2,770.09
1979	1,919,740	1,020,546	831,659	188,887	3,204,147,651	1,468,769,870	872,935,819	862,441,962	3,139.64
1980	1,954,003	1,033,304	836,907	196,397	3,728,340,004	1,713,193,188	1,011,727,104	1,003,419,712	3,609.17
1981	1,982,158	1,086,059	870,433	215,626	4,438,414,149	2,037,178,008	1,215,370,937	1,185,865,204	4,086.72
1982	1,915,885	1,093,042	892,420	200,622	5,024,063,744	2,316,533,759	1,385,137,432	1,322,392,553	4,596.41
1983	2,010,809	1,173,998	942,560	231,438	5,662,185,739	2,574,083,490	1,579,921,169	1,508,181,080	4,822.99
1984	2,069,753	1,256,421	1,015,863	240,558	6,413,014,768	2,852,288,659	2,122,556,440	1,438,169,669	5,104.19
1985	2,093,615	1,313,735	1,027,889	285,846	6,948,646,386	3,086,272,669	2,283,156,179	1,579,217,538	5,289.23
1986	2,297,240	1,322,665	1,038,971	301,621	7,772,693,118	3,452,679,638	2,711,687,200	1,608,326,280	5,876.54
1987	2,196,932	1,267,695	981,722	296,870	8,264,757,559	3,691,410,501	2,892,697,880	1,680,649,178	6,519.52
New York City									
1977	1,310,021	730,810	680,502	50,308	1,814,871,511	820,831,819	496,988,940	497,050,752	2,483.37
1978	1,262,287	632,020	580,626	51,394	1,843,046,735	844,356,586	499,620,404	499,069,745	2,916.12
1979	1,204,221	652,252	567,825	84,427	2,117,538,044	950,943,622	588,925,087	577,669,335	3,246.50
1980	1,189,085	663,696	575,778	87,918	2,458,446,187	1,105,435,294	681,247,909	671,762,984	3,704.18
1981	1,204,894	713,556	612,273	101,283	2,938,034,930	1,323,262,170	819,556,842	795,215,918	4,117.46
1982	1,220,853	723,594	625,557	98,037	3,311,634,934	1,499,245,652	928,685,795	883,703,487	4,576.65
1983	1,246,647	751,832	638,749	113,083	3,757,816,488	1,679,818,071	1,064,584,668	1,013,413,729	4,998.21
1984	1,290,317	812,909	694,154	118,755	4,273,676,244	1,862,434,240	1,410,389,420	1,000,852,584	5,257.26
1985	1,313,182	863,305	717,378	145,927	4,664,639,605	2,022,546,547	1,529,991,996	1,112,101,062	5,403.23
1986	1,477,639	857,871	713,460	153,395	5,228,112,217	2,264,931,766	1,803,153,793	1,160,026,658	6,094.29
1987	1,408,261	824,935	676,336	152,437	5,605,442,975	2,439,520,568	1,942,343,552	1,223,578,855	6,795.01
Rest of State									
1977	790,047	397,258	282,686	114,572	856,000,171	402,440,229	226,146,927	227,413,015	2,154.77
1978	744,648	382,733	274,538	108,195	967,913,520	459,446,301	253,384,356	255,082,863	2,528.95
1979	715,519	368,294	263,834	104,460	1,086,609,607	517,826,248	284,010,732	284,772,627	2,950.39
1980	764,918	369,608	261,129	108,479	1,269,893,817	607,757,894	330,479,195	331,656,728	3,435.79
1981	777,264	372,503	258,160	114,343	1,500,379,219	713,915,838	395,814,095	390,649,286	4,027.83
1982	695,032	369,448	266,863	102,585	1,712,428,810	817,288,107	456,451,637	438,689,066	4,635.10
1983	764,162	422,166	303,811	118,355	1,904,369,251	894,265,399	515,336,501	494,767,351	4,510.95
1984	779,436	443,512	321,709	121,803	2,139,338,524	989,854,419	712,167,020	437,317,085	4,823.63
1985	780,433	450,430	310,511	139,919	2,284,006,781	1,063,726,122	753,164,183	467,116,476	5,070.73
1986	819,601	464,794	325,511	148,226	2,544,580,901	1,187,747,872	908,533,407	448,299,622	5,474.64
1987	788,671	442,760	305,386	144,433	2,659,314,584	1,251,889,933	950,354,328	457,070,323	6,006.22

* Note: New eligibility data source was developed during 1986 which provides an improved method of counting Medicaid eligibles by including retroactive eligibility.

** Beneficiaries data have been estimated due to the phasing in of the Medicaid Management Information System for 1978-1983.

FIGURE 12: MEDICAL ASSISTANCE EXPENDITURES BY SOURCE OF FUNDS

NEW YORK STATE

1977–1987

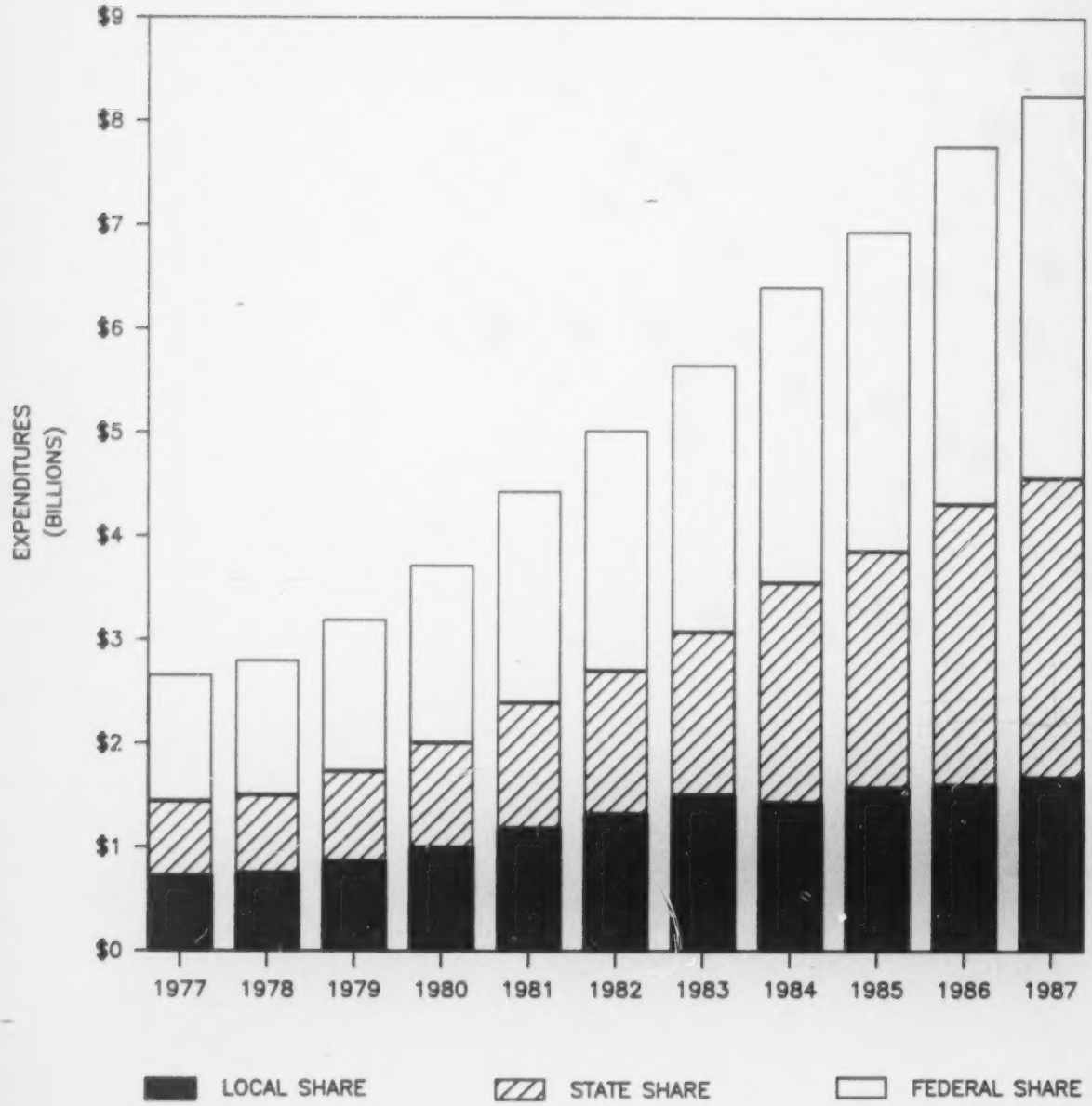


Table 28 - (Part I) - Medical Assistance Expenditures 1/ by Category of Service by Category of Eligibility for New York State, New York City and Rest of State

1987

Category of Eligibility	Total Medical Expenditures	Hospital Inpatient	Hospital Outpatient	Free Standing Clinic	Skilled Nursing Facilities	Intermediate Care Facilities	Personal Care	Home Health Services
New York State Total 2/	$7,921,750,008	$2,615,760,018	$488,459,059	$254,670,283	$1,966,157,380	$445,924,634	$801,071,986	$129,965,048
Total FFP	7,010,615,823	2,119,206,186	380,330,995	206,885,641	1,965,281,560	445,656,763	793,523,784	124,827,507
Medical and Subsistence								
SSI Aged	846,001,683	166,247,742	12,391,289	8,178,292	162,090,191	31,609,350	313,613,749	36,406,076
SSI Blind and Disabled	1,191,407,570	478,479,031	111,129,159	80,540,634	66,167,811	71,287,892	124,293,418	26,590,855
ADC Adults	535,066,668	207,092,151	78,613,237	30,942,025	22,604	0	2,012,226	2,753,554
ADC Children	578,567,144	256,490,598	104,328,087	45,749,392	13,892	39,586	378,940	2,746,005
HR Children	56,995,311	28,510,137	9,025,977	4,812,526	0	0	14,463	279,581
MA Only								
Aged	2,538,551,489	303,676,646	5,911,369	5,128,430	1,550,506,810	262,630,885	297,994,853	41,304,865
Blind & Disabled	871,996,072	443,684,689	21,245,683	15,929,718	184,505,566	75,016,175	54,156,184	13,420,155
ADC-Related Adult	111,346,779	69,175,738	12,095,962	4,007,238	1,264,331	312,192	608,827	389,444
ADC-Related Children	229,309,854	136,557,987	20,926,285	8,748,594	113,824	4,052,358	305,321	671,976
HR-Related Children	51,373,253	29,291,467	4,663,947	2,848,792	596,531	708,325	145,803	264,996
Total FNP 2/	911,134,185	496,553,832	108,128,064	47,784,642	875,820	267,871	7,548,202	5,137,541
Medical and Subsistence								
HR Adults	672,015,331	294,211,604	95,711,831	40,893,634	107,525	3,186	6,100,647	4,663,025
MA Only								
HR-Related Adults	221,372,388	197,963,866	7,440,576	1,956,484	682,775	261,849	1,447,429	469,446
New York City Total 2/	5,358,792,822	1,973,247,971	355,929,543	169,087,197	1,035,865,207	232,674,115	606,285,720	93,259,239
Total FFP	4,608,531,982	1,568,817,940	270,152,525	131,173,185	1,035,614,628	232,627,072	599,795,949	88,760,812
Medical and Subsistence								
SSI Aged	669,430,410	129,367,778	9,242,092	5,094,751	121,079,452	21,367,989	266,898,802	27,810,301
SSI Blind and Disabled	824,656,733	363,545,711	75,647,247	45,978,611	37,694,672	40,640,855	91,733,246	18,252,874
ADC Adults	416,295,052	161,412,517	57,974,508	22,320,644	2,201	0	1,290,330	2,252,871
ADC Children	445,949,206	201,800,397	78,895,993	33,406,112	0	0	224,239	2,172,272
HR Children	42,501,955	21,754,236	6,361,284	3,735,050	0	0	11,054	215,207
MA Only								
Aged	1,335,823,973	151,509,399	3,931,267	3,381,724	778,081,467	124,969,026	205,319,678	28,751,374
Blind & Disabled	592,062,558	357,990,035	13,533,703	8,073,684	98,209,134	42,425,876	33,815,215	8,450,453
ADC-Related Adult	76,650,350	52,321,534	7,842,407	2,485,417	188,468	54,318	183,666	243,964
ADC-Related Children	178,495,219	112,549,025	14,299,588	4,874,946	1,089	3,070,785	190,726	504,284
HR-Related Children	26,666,526	16,567,308	2,424,436	1,822,246	358,145	98,223	128,993	107,212
Total FNP 2/	750,260,840	404,430,031	85,777,018	37,914,012	250,579	47,043	6,489,771	4,498,427
Medical and Subsistence								
HR Adults	552,663,798	234,389,193	76,214,971	32,212,339	15,528	0	5,137,233	4,126,706
MA Only								
HR-Related Adults	181,390,387	166,379,314	5,413,324	1,260,773	235,054	47,043	1,352,538	371,722
Rest of State Total 2/	2,562,957,186	642,512,047	132,529,516	85,583,086	930,292,173	213,250,519	194,786,266	36,705,809
Total FFP	2,402,083,841	550,388,246	110,178,470	75,712,456	929,666,932	213,029,691	193,727,835	36,066,695
Medical and Subsistence								
SSI Aged	176,571,273	36,879,964	3,149,197	3,083,541	41,010,739	10,241,361	46,714,947	8,595,775
SSI Blind and Disabled	366,750,837	114,933,320	35,481,912	34,562,023	28,473,139	30,647,037	32,560,172	8,337,981
ADC Adults	118,771,616	45,679,634	20,638,729	8,621,381	20,403	0	721,896	500,683
ADC Children	132,617,938	54,690,201	25,432,094	12,343,280	13,892	39,586	154,701	573,733
HR Children	14,493,356	6,755,901	2,664,693	1,077,476	0	0	3,409	64,374
MA Only								
Aged	1,202,727,516	152,167,247	1,980,102	1,746,706	772,425,343	137,661,859	92,675,175	12,553,491
Blind & Disabled	279,933,514	85,694,654	7,711,980	7,856,034	86,296,432	32,590,299	20,340,969	4,969,702
ADC-Related Adult	34,696,429	16,854,204	4,253,555	1,521,821	1,075,863	257,874	425,161	145,480
ADC-Related Children	50,814,635	24,008,962	6,626,697	3,873,648	112,735	981,573	114,595	167,692
HR-Related Children	24,706,727	12,724,159	2,239,511	1,026,546	238,386	610,102	16,810	157,784
Total FNP 2/	160,873,345	92,123,801	22,351,046	9,870,630	625,241	220,828	1,058,431	639,114
Medical and Subsistence								
HR Adults	119,351,533	59,822,411	19,496,860	8,681,295	91,997	3,186	963,414	536,319
MA Only								
HR-Related Adults	39,982,001	31,584,552	2,027,252	695,711	447,721	214,806	94,891	97,724

1/ Expenditures exclude retroactive rate adjustments and non-MMIS payments to providers made by local districts totaling $343,007,551.
2/ Includes FNP expenditures totaling $17,746,466 statewide which are not allocated to specific eligibility group.

Table 28 - (Part II) - Medical Assistance Expenditures 1/ by Category of Service by Category of Eligibility for New York State, New York City and Rest of State

1987

Drugs and Sickroom Supplies	Physicians	Dental	Transportation	Lab and X-Ray	Family Planning	All Other	Category of Eligibility
$455,065,287	$239,208,706	$72,811,225	$81,684,893	$155,861,258	$25,484,713	$189,625,519	New York State Total 2/
365,588,635	191,762,246	59,298,342	77,431,494	88,034,833	22,775,382	170,012,455	Total FFP
							Medical and Subsistence
71,443,560	9,928,995	3,725,254	14,117,148	2,920,238	52,430	13,277,368	SSI Aged
107,332,675	30,555,407	8,205,901	34,992,420	18,814,783	1,774,877	31,242,707	SSI Blind and Disabled
66,928,527	49,113,901	18,953,873	2,922,098	39,878,922	12,964,957	22,868,593	ADC Adults
42,242,109	60,247,654	16,241,986	1,938,754	15,637,072	3,617,647	28,895,421	ADC Children
3,282,222	4,692,472	1,650,691	146,244	1,746,969	553,437	2,280,593	HR Children
							MA Only
33,722,929	9,811,303	1,834,926	10,158,544	1,499,178	40,592	14,330,160	Aged
26,783,331	7,117,131	1,782,021	12,438,999	2,171,871	523,422	13,221,128	Blind & Disabled
6,333,114	6,934,399	3,028,079	208,891	2,912,856	2,248,805	1,826,902	ADC-Related Adult
5,175,897	9,173,029	2,776,604	433,917	1,833,775	746,830	37,793,457	ADC-Related Children
2,344,271	4,187,955	1,099,007	74,479	619,169	252,385	4,276,126	HR-Related Children
89,476,652	47,446,460	13,512,883	4,253,399	67,826,425	2,709,331	19,613,064	Total FNP 2/
							Medical and Subsistence
86,078,074	39,174,742	12,197,885	3,999,993	66,369,190	2,273,446	20,230,550	HR Adults
							MA Only
3,237,042	3,285,169	1,309,811	251,427	1,453,372	423,107	1,190,037	HR-Related Adults
327,339,556	173,783,172	51,544,045	55,942,625	142,819,422	16,757,678	124,257,333	New York City Total 2/
249,778,743	135,163,632	41,314,315	52,972,663	77,586,141	14,904,999	109,869,378	Total FFP
							Medical and Subsistence
52,177,680	7,742,167	3,019,977	12,629,127	2,542,822	27,432	10,430,039	SSI Aged
66,477,329	20,736,940	5,321,907	23,470,497	16,223,431	688,980	18,244,433	SSI Blind and Disabled
56,049,029	38,721,982	14,256,073	1,470,761	37,049,129	9,148,745	14,346,662	ADC Adults
35,309,773	45,575,961	11,967,551	703,766	14,090,666	2,464,983	19,337,492	ADC Children
2,595,618	3,201,063	1,217,078	57,509	1,512,008	325,811	1,516,038	HR Children
							MA Only
17,495,017	5,970,686	915,854	6,957,133	1,001,938	14,606	7,524,805	Aged
11,558,012	3,259,929	878,421	7,428,201	1,259,621	386,737	4,793,538	Blind & Disabled
3,439,557	3,408,259	1,742,194	90,101	2,161,423	1,356,448	1,132,593	ADC-Related Adult
3,221,632	4,608,293	1,397,977	148,414	1,345,967	399,313	31,883,180	ADC-Related Children
1,455,096	1,938,352	597,283	17,554	399,136	91,944	660,598	HR-Related Children
77,560,813	38,619,540	10,229,730	2,969,962	65,233,281	1,852,679	14,387,955	Total FNP 2/
							Medical and Subsistence
75,679,704	33,137,255	9,461,575	2,823,967	64,185,477	1,611,741	13,668,110	HR Adults
							MA Only
1,881,106	1,535,658	768,155	145,994	1,047,801	232,221	719,686	HR-Related Adults
127,725,731	65,425,534	21,267,180	25,742,268	13,041,836	8,727,035	65,368,186	Rest of State Total 2/
115,809,892	56,598,614	17,984,027	24,458,831	10,448,692	7,870,383	60,143,077	Total FFP
							Medical and Subsistence
19,265,880	2,186,828	705,277	1,488,021	377,416	24,998	2,847,329	SSI Aged
40,855,346	9,818,467	2,883,994	11,521,923	2,591,352	1,085,897	12,998,274	SSI Blind and Disabled
10,879,498	10,391,919	4,697,800	1,451,737	2,829,793	3,816,212	8,521,931	ADC Adults
6,932,336	14,671,693	4,274,435	1,234,988	1,546,406	1,152,664	9,557,929	ADC Children
686,604	1,491,409	433,613	88,735	234,961	227,626	764,555	HR Children
							MA Only
16,227,912	3,840,617	919,072	3,201,411	497,240	25,986	6,805,355	Aged
15,225,319	3,857,202	903,600	5,010,798	912,250	136,685	8,427,590	Blind & Disabled
2,893,557	3,526,140	1,285,885	118,790	751,433	892,357	694,309	ADC-Related Adult
1,954,265	4,564,736	1,378,627	285,503	487,808	347,517	5,910,277	ADC-Related Children
889,175	2,249,603	501,724	56,925	220,033	160,441	3,615,528	HR-Related Children
11,915,839	8,826,920	3,283,153	1,283,437	2,593,144	856,652	5,225,109	Total FNP 2/
							Medical and Subsistence
10,398,370	6,037,487	2,736,310	1,176,026	2,183,713	661,705	6,562,440	HR Adults
							MA Only
1,355,936	1,749,511	541,656	105,433	405,571	190,886	470,351	HR-Related Adults

Table 29 -(Part I)- Medical Assistance Expenditures 1/ by Category of Eligibility by Social Services District

1987

Social Services District	Total M.A. Expenditures 2/	Federally Financially Participating					
		Medical and Subsistence					
		Total FFP	SSI Aged	SSI Blind & Disabled	ADC Adults	ADC Children	MR Children
New York State	$7,921,750,008	$7,010,615,823	$846,001,683	$1,191,407,570	$535,066,668	$578,567,144	$56,995,311
New York City	5,358,792,822	4,608,531,982	669,430,410	824,656,733	416,295,052	445,949,206	42,501,955
Rest of State	2,562,957,186	2,402,083,841	176,571,273	366,750,837	118,771,616	132,617,938	14,493,356
Albany	73,517,415	70,628,395	5,402,933	11,713,350	2,506,112	3,455,964	286,846
Allegany	11,205,598	10,383,287	909,593	1,208,025	873,697	790,703	195,623
Broome	46,945,625	43,233,120	2,354,238	6,073,103	2,183,678	1,999,599	354,631
Cattaraugus	18,772,598	17,338,303	1,635,104	2,689,948	988,310	1,215,525	190,232
Cayuga	18,577,495	17,834,449	1,393,185	1,543,964	1,010,111	1,162,806	208,761
Chautauqua	38,184,987	35,495,058	2,523,884	5,803,411	2,318,131	2,389,195	411,366
Chemung	27,115,135	25,620,858	1,637,083	4,267,196	1,488,423	1,479,462	264,535
Chenango	9,368,418	8,826,944	887,994	1,015,595	336,540	447,777	88,857
Clinton	17,261,391	16,163,368	1,472,156	2,291,730	734,101	699,810	178,429
Columbia	14,988,123	14,351,798	404,444	1,167,835	447,394	396,563	92,563
Cortland	10,399,094	9,796,238	981,659	1,317,774	759,324	681,123	162,202
Delaware	10,741,365	10,168,868	1,208,508	1,320,622	481,700	448,289	92,922
Dutchess	52,888,069	50,500,214	5,786,304	10,400,515	1,568,465	1,766,536	110,850
Erie	280,904,639	254,170,764	21,062,813	43,739,849	18,008,656	20,390,644	2,157,885
Essex	10,822,889	10,364,050	719,017	1,221,239	439,450	386,998	58,059
Franklin	12,101,454	11,505,216	1,101,561	2,059,134	642,012	506,867	95,322
Fulton	17,413,072	16,555,148	581,083	2,160,367	482,372	585,391	120,854
Genesee	11,058,067	10,376,223	584,226	1,427,593	305,111	418,686	58,481
Greene	9,838,953	9,322,428	710,831	1,176,831	253,418	237,029	47,922
Hamilton	1,095,228	1,078,388	161,190	94,217	15,410	27,605	3,567
Herkimer	15,283,281	14,456,437	799,308	1,986,438	527,158	587,680	75,947
Jefferson	22,056,179	20,542,248	934,865	2,300,860	979,651	1,393,808	214,031
Lewis	6,507,620	6,236,393	430,752	693,598	238,230	259,384	34,147
Livingston	10,140,953	9,710,900	606,537	758,782	420,331	461,187	39,197
Madison	11,501,717	11,038,676	677,120	1,450,979	447,263	528,491	57,092
Monroe	169,940,769	159,569,221	11,451,800	23,009,608	11,703,015	15,042,953	1,111,670
Montgomery	14,933,646	14,479,603	758,255	2,112,835	459,011	548,387	61,079
Nassau	295,882,455	283,489,745	19,885,066	39,383,194	6,787,328	7,695,076	565,104
Niagara	53,493,382	48,204,521	3,659,466	7,633,383	3,548,010	3,536,788	455,211
Oneida	60,447,808	57,070,509	4,137,362	7,827,722	3,317,108	3,294,730	327,564
Onondaga	110,309,072	103,812,855	6,883,539	15,385,441	6,321,761	7,405,280	639,945
Ontario	15,856,418	14,954,581	956,216	1,589,392	558,463	645,585	72,686
Orange	63,554,893	59,684,260	4,186,485	8,071,262	2,894,224	3,561,155	417,091
Orleans	7,589,919	7,003,818	308,773	823,200	412,841	386,199	60,206
Oswego	22,458,530	21,251,280	1,551,263	2,727,428	1,247,095	1,486,632	216,850
Otsego	13,330,417	12,686,649	992,235	1,740,581	553,938	518,716	58,675
Putnam	12,475,997	12,014,129	481,603	2,590,172	135,866	128,480	7,421
Rensselaer	36,265,012	34,562,423	1,053,905	4,353,323	1,303,628	1,484,123	169,112
Rockland	71,437,999	68,221,044	5,438,590	11,674,983	1,747,706	1,996,183	504,892
St. Lawrence	24,396,611	22,901,672	3,303,018	3,139,082	1,621,484	1,519,865	343,103
Saratoga	26,121,306	25,273,353	1,664,958	3,050,143	595,906	566,307	91,950
Schenectady	45,809,540	43,952,602	3,128,624	5,991,510	1,552,817	1,512,003	259,948
Schoharie	5,526,488	5,338,312	403,114	992,754	250,638	240,642	69,227
Schuyler	6,258,834	6,063,233	564,166	730,121	167,120	212,230	89,531
Seneca	5,745,719	5,541,823	369,786	541,620	177,330	202,890	30,509
Steuben	21,480,248	20,257,738	1,414,148	2,961,630	1,314,888	1,306,889	276,407
Suffolk	274,877,795	262,177,246	16,978,696	39,122,711	13,025,832	14,596,883	714,600
Sullivan	23,617,366	22,178,436	2,332,001	4,755,561	573,723	619,306	124,780
Tioga	9,521,440	8,921,310	325,470	776,706	457,112	420,280	132,374
Tompkins	12,243,371	11,001,314	992,788	1,813,002	773,979	951,450	144,515
Ulster	41,388,379	38,877,158	2,838,442	6,078,305	1,451,845	1,427,233	135,467
Warren	11,606,456	11,316,394	524,752	1,725,400	315,560	291,007	63,338
Washington	12,084,867	11,748,547	506,540	1,527,870	381,386	400,532	59,967
Wayne	12,974,356	12,236,988	865,224	1,729,033	694,930	842,681	99,067
Westchester	311,370,820	280,807,866	23,022,179	51,692,497	15,500,416	16,632,083	1,519,449
Wyoming	7,456,995	7,177,519	336,805	972,286	247,752	267,549	46,534
Yates	3,810,913	3,609,921	289,616	344,627	223,856	160,699	24,763

1/ Expenditures exclude retroactive rate adjustments and non-MMIS payments to providers totaling $343,007,551.
2/ Includes $17,746,466 statewide not allocated to specific eligibility groups.

Table 29 -(Part II)- Medical Assistance Expenditures 1/ by Category of Eligibility by Social Services District

1987

Federally Financially Participating (cont.)					Federally Non-Participating			
Medical Only								
Aged	Blind & Disabled	ADC-Related Adults	ADC-Related Children	HR-Related Children	Total FNP 2/	Medical and Subsistence HR Adults	Medical Only HR-Related Adults	Social Services District
$2,538,551,489	$871,996,072	$111,346,779	$229,309,854	$51,373,253	$911,134,185	$672,015,331	$221,372,388	New York State
1,335,823,973	592,062,558	76,650,350	178,495,219	26,666,526	750,260,840	552,663,798	181,390,387	New York City
1,202,727,516	279,933,514	34,696,429	50,814,635	24,706,727	160,873,345	119,351,533	39,982,001	Rest of State
38,175,169	6,313,237	846,049	1,323,688	605,047	2,889,020	2,204,433	575,874	Albany
4,760,508	794,449	324,551	379,221	146,917	822,311	651,131	166,747	Allegany
23,785,817	3,685,158	1,002,309	1,127,896	666,691	3,712,505	2,204,573	1,482,563	Broome
8,241,716	1,365,268	380,983	432,597	198,620	1,434,295	904,961	517,287	Cattaraugus
9,726,997	1,813,007	336,368	336,052	303,198	743,046	632,186	100,405	Cayuga
17,371,479	2,878,654	681,877	758,456	358,605	2,689,929	2,061,540	597,684	Chautauqua
11,735,273	3,274,167	502,582	731,257	240,880	1,494,277	1,222,427	258,491	Chemung
4,508,569	732,334	370,390	308,582	130,306	541,474	250,807	233,555	Chenango
7,718,901	1,873,213	437,428	475,561	282,039	1,098,023	762,625	329,804	Clinton
9,425,583	1,977,441	96,551	177,873	165,551	636,325	359,218	265,716	Columbia
4,144,967	891,323	257,531	383,748	216,587	602,856	424,252	124,644	Cortland
5,066,232	764,043	337,055	305,747	203,750	572,497	305,320	261,866	Delaware
23,162,775	5,813,546	520,403	629,636	741,184	2,387,855	1,294,755	1,067,288	Dutchess
112,573,960	26,367,994	2,918,405	5,126,255	1,824,303	26,733,875	22,258,000	3,698,451	Erie
6,028,146	746,179	311,388	169,764	283,810	458,839	337,143	118,145	Essex
5,163,447	1,258,509	334,822	254,625	88,917	596,238	488,722	101,017	Franklin
9,878,818	1,693,882	341,881	444,853	265,647	857,924	580,199	270,904	Fulton
6,025,292	964,392	164,088	288,028	140,326	681,844	319,708	311,037	Genesee
5,588,908	798,586	232,676	185,640	90,587	516,525	245,410	262,877	Greene
421,430	290,845	33,402	19,618	11,104	16,840	4,821	11,245	Hamilton
8,812,675	883,150	309,300	301,393	173,388	826,844	397,282	283,277	Herkimer
11,244,452	1,543,553	618,545	862,789	449,694	1,513,931	738,902	663,142	Jefferson
3,599,275	553,773	179,561	188,568	59,105	271,227	101,142	169,174	Lewis
5,925,947	1,056,153	186,934	217,211	38,621	430,053	394,056	24,265	Livingston
6,143,499	875,643	317,059	316,284	225,246	463,041	196,633	256,287	Madison
77,445,382	14,573,771	1,301,132	2,790,539	1,139,351	10,371,548	10,322,818	1,783,166	Monroe
7,718,783	2,091,505	192,754	492,529	44,465	454,043	293,629	102,161	Montgomery
161,669,210	38,911,555	2,476,477	4,642,825	1,473,910	12,392,710	6,976,221	5,058,930	Nassau
22,690,627	4,402,681	771,864	1,187,175	319,316	5,288,861	4,356,016	852,319	Niagara
30,684,889	4,391,001	1,123,933	1,199,351	766,849	3,377,299	2,454,780	894,338	Oneida
50,588,969	10,886,196	1,602,297	3,166,084	933,343	6,496,217	4,465,614	1,915,047	Onondaga
9,219,509	1,276,376	245,012	326,170	64,672	901,837	562,726	328,911	Ontario
27,829,001	7,895,618	1,279,497	1,726,417	1,823,510	3,870,633	2,233,151	1,583,744	Orange
3,679,331	706,869	167,016	310,412	148,971	586,101	383,397	196,890	Orleans
9,381,173	2,766,831	804,965	702,712	366,331	1,207,250	701,126	497,112	Oswego
6,671,997	1,127,543	353,202	476,550	193,212	643,768	310,472	328,425	Otsego
6,301,017	1,862,770	59,216	312,899	134,685	461,868	287,899	171,986	Putnam
20,554,334	4,383,585	430,360	474,510	355,543	1,702,589	1,134,152	539,258	Rensselaer
34,493,216	9,003,701	795,278	971,282	1,595,213	3,216,955	2,383,294	799,147	Rockland
9,749,944	1,470,054	637,150	623,317	495,055	1,494,939	1,038,663	444,395	St. Lawrence
14,459,852	2,960,219	624,762	761,169	498,087	847,953	287,108	542,490	Saratoga
26,177,043	3,832,604	484,482	815,878	197,693	1,856,938	1,042,915	772,815	Schenectady
2,205,534	677,549	200,571	176,828	121,455	188,176	116,555	67,984	Schoharie
3,347,915	685,230	85,189	103,712	78,019	195,601	128,441	66,114	Schuyler
3,342,886	565,081	93,890	153,192	64,639	203,896	138,157	63,928	Seneca
10,074,728	1,594,529	485,571	510,655	318,293	1,222,510	962,268	255,496	Steuben
124,131,264	44,328,238	3,167,279	4,010,848	2,100,895	12,700,549	8,923,974	3,446,837	Suffolk
9,983,746	2,091,149	809,416	542,335	346,419	1,438,930	501,860	905,965	Sullivan
5,404,240	757,781	216,327	313,560	117,460	600,130	424,478	173,164	Tioga
4,323,132	938,321	291,469	479,741	292,917	1,242,057	778,564	398,960	Tompkins
20,874,219	4,058,135	733,957	761,095	518,460	2,511,221	1,409,906	1,075,031	Ulster
5,888,822	1,553,335	312,569	354,478	287,133	290,062	100,862	184,332	Warren
6,834,490	1,417,017	245,785	239,472	135,488	336,320	211,247	121,989	Washington
6,451,945	888,790	218,316	302,202	144,800	737,368	581,978	149,174	Wayne
125,578,826	37,519,725	2,090,182	5,819,434	1,433,075	30,562,954	26,232,540	3,900,213	Westchester
3,994,999	741,271	200,480	197,768	172,075	279,476	161,239	115,155	Wyoming
1,807,058	365,985	153,893	124,154	115,270	200,992	105,237	94,780	Yates

Table 30 -(Part I)- Monthly Average Number of Medical Assistance Beneficiaries by Category of Eligibility by Social Services District

1987

Social Services District	Monthly Average Beneficiaries	Federally Financially Participating					
		Medical and Subsistence					
		Total FFP	SSI Aged	SSI Blind & Disabled	ADC Adults	ADC Children	MR Children
New York State	1,267,695	1,127,657	110,989	152,694	206,883	352,320	28,110
New York City	824,935	724,204	78,163	89,184	145,316	251,567	18,758
Rest of State	442,760	403,453	32,826	63,510	61,567	100,753	9,352
Albany	9,990	9,420	817	1,828	1,120	2,059	160
Allegany	3,683	3,285	208	352	641	907	163
Broome	10,009	9,065	642	1,391	1,188	1,777	234
Cattaraugus	5,101	4,643	389	588	749	1,114	142
Cayuga	4,362	4,078	422	447	667	1,039	113
Chautauqua	9,476	8,510	582	1,079	1,505	2,167	330
Chemung	6,438	5,850	326	1,031	962	1,443	212
Chenango	2,273	2,104	261	273	236	382	58
Clinton	4,329	3,935	431	628	533	749	141
Columbia	2,316	2,169	192	398	242	408	63
Cortland	2,870	2,613	236	301	391	664	103
Delaware	2,177	2,062	288	287	247	376	45
Dutchess	6,612	6,307	686	1,507	696	1,122	55
Erie	57,862	50,087	3,159	7,648	10,273	14,910	1,181
Essex	2,315	2,170	200	332	288	433	51
Franklin	3,351	3,070	331	480	435	590	113
Fulton	3,213	3,000	240	523	354	541	59
Genesee	2,090	1,921	173	304	226	384	43
Greene	1,664	1,567	197	260	158	258	28
Hamilton	213	200	22	25	14	25	8
Herkimer	3,056	2,831	219	498	383	556	61
Jefferson	5,169	4,753	418	737	617	944	137
Lewis	1,410	1,299	119	199	168	229	44
Livingston	1,891	1,742	138	247	259	430	41
Madison	2,380	2,282	203	385	236	431	41
Monroe	44,988	40,029	2,325	4,205	8,183	16,696	1,008
Montgomery	2,779	2,633	294	417	304	510	48
Nassau	27,246	26,236	2,992	5,104	2,434	4,333	206
Niagara	12,513	10,843	731	1,265	2,067	3,019	339
Oneida	14,678	13,339	1,147	2,178	2,019	3,030	248
Onondaga	19,853	18,229	1,191	2,910	2,844	4,802	345
Ontario	2,930	2,654	238	413	408	576	54
Orange	11,000	10,122	748	1,518	1,254	2,213	447
Orleans	2,150	1,936	121	248	295	410	55
Oswego	6,030	5,638	494	700	854	1,362	174
Otsego	2,531	2,379	292	373	231	381	47
Putnam	1,062	998	82	234	56	85	4
Rensselaer	6,055	5,596	401	983	710	1,167	105
Rockland	9,584	8,849	913	1,297	722	1,450	477
St. Lawrence	7,362	6,646	720	880	1,141	1,487	232
Saratoga	4,204	4,017	300	664	384	578	53
Schenectady	6,238	5,848	467	1,106	779	1,195	116
Schoharie	1,334	1,255	139	206	155	192	30
Schuyler	1,029	952	106	143	101	167	58
Seneca	1,046	997	99	146	109	172	23
Steuben	5,925	5,391	396	782	921	1,403	208
Suffolk	36,497	34,335	3,031	6,435	5,058	8,598	433
Sullivan	3,599	3,420	426	779	283	486	55
Tioga	2,120	1,904	109	206	273	424	95
Tompkins	3,210	2,899	152	433	484	771	83
Ulster	6,486	6,043	529	1,217	728	1,178	100
Warren	2,212	2,153	202	427	168	283	21
Washington	2,421	2,308	247	373	252	425	42
Wayne	3,246	3,029	306	541	449	760	98
Westchester	35,992	31,743	2,574	5,364	5,073	8,302	501
Wyoming	1,430	1,340	104	183	158	223	28
Yates	1,053	981	75	111	129	194	13

Table 30 -(Part II)- Monthly Average Number of Medical Assistance Beneficiaries by Category of Eligibility by Social Services District

1987

Federally Financially Participating (cont.)					Federally Non-Participating			
Medical Only								
Aged	Blind & Disabled	ADC-Related Adults	ADC-Related Children	HR-Related Children	Total FNP 1/	Medical and Subsistence HR Adults	Medical Only HR-Related Adults	Social Services District
121,236	43,041	30,173	64,256	21,889	153,002	130,726	16,275	New York State
57,211	20,016	15,285	39,368	10,718	108,067	93,348	9,839	New York City
64,025	23,025	14,888	24,888	11,171	44,935	37,378	6,436	Rest of State
1,906	503	306	561	224	700	565	97	Albany
378	124	192	235	113	445	375	69	Allegany
1,757	529	497	759	391	1,123	829	292	Broome
675	207	257	389	171	532	425	106	Cattaraugus
555	260	212	271	137	351	313	34	Cayuga
1,349	331	423	582	229	1,099	942	150	Chautauqua
686	340	285	492	125	680	607	67	Chemung
323	104	153	225	114	212	123	61	Chenango
461	248	270	343	178	473	379	96	Clinton
504	131	66	116	69	178	144	32	Columbia
335	163	130	200	123	301	231	51	Cortland
324	107	128	184	100	148	110	38	Delaware
1,256	380	162	249	237	387	312	66	Dutchess
6,495	2,548	1,309	2,450	624	8,378	7,614	538	Erie
369	150	119	169	82	184	147	37	Essex
413	191	177	258	109	337	285	52	Franklin
543	188	181	279	123	262	188	72	Fulton
338	96	112	188	74	203	109	47	Genesee
322	78	82	145	49	117	86	29	Greene
35	27	15	21	13	16	7	9	Hamilton
517	133	166	213	111	266	180	45	Herkimer
716	213	330	508	170	507	318	132	Jefferson
199	76	95	118	66	131	81	51	Lewis
324	81	78	131	28	177	167	9	Livingston
381	102	147	261	119	138	83	51	Madison
3,790	1,365	747	1,372	489	5,364	4,964	364	Monroe
416	260	90	289	35	186	109	38	Montgomery
7,093	2,066	560	1,339	237	1,331	1,018	214	Nassau
1,541	469	521	755	206	1,815	1,583	208	Niagara
2,060	627	701	969	444	1,511	1,164	341	Oneida
2,753	1,078	647	1,410	360	1,846	1,492	318	Onondaga
478	126	128	208	46	315	251	58	Ontario
1,394	674	417	720	801	1,022	732	270	Orange
293	112	134	225	60	249	182	66	Orleans
634	354	354	527	236	473	342	128	Oswego
402	130	154	246	148	192	121	70	Otsego
357	98	24	57	8	75	48	27	Putnam
1,175	362	219	336	175	524	407	108	Rensselaer
1,572	527	263	417	1,251	836	527	299	Rockland
802	253	401	494	295	824	678	142	St. Lawrence
819	321	283	439	207	248	138	105	Saratoga
1,151	353	233	398	93	491	369	102	Schenectady
170	89	95	127	66	101	78	22	Schoharie
154	66	42	70	53	90	68	22	Schuyler
194	65	61	96	42	64	50	13	Seneca
600	266	277	388	193	600	504	96	Steuben
5,715	2,569	773	1,382	524	2,629	2,167	355	Suffolk
495	199	210	323	193	238	137	94	Sullivan
298	86	117	225	87	239	195	42	Tioga
334	145	152	237	136	368	271	78	Tompkins
1,097	360	274	406	203	535	405	119	Ulster
362	173	170	244	125	93	51	41	Warren
406	176	124	187	93	153	113	38	Washington
388	117	127	208	59	277	251	25	Wayne
5,840	2,116	520	1,194	395	4,737	4,244	335	Westchester
257	77	104	145	74	110	70	39	Wyoming
143	51	86	119	67	85	53	33	Yates

1/ Includes 6,001 beneficiaries not assigned to a specific category.

Table 31 -(Part I)- Medical Assistance Service Units for Selected Categories of Service by Category of Eligibility for New York State, New York City and Rest of State

1987

Category of Eligibility	Hospital Inpatient (Days)	Hospital Outpatient (Claims/ visits)	Free Standing Clinic (Claims/ visits)	Skilled Nursing Facilities (Days)	Intermediate Care Facilities (Days)	Personal Care (Claims)	Home Health Services (Claims)
New York State Total 1/	5,883,304	13,180,997	8,638,295	23,126,939	7,610,897	120,564,480	7,265,007
Total FFP	4,813,304	9,755,180	6,423,424	23,117,942	7,607,333	119,338,335	7,005,425
Medical and Subsistence							
SSI Aged	385,201	602,029	303,438	1,602,614	492,234	47,663,612	2,013,664
SSI Blind and Disabled	1,015,498	2,920,697	2,509,674	577,576	622,224	18,808,674	1,382,235
ADC Adults	428,941	2,226,975	1,220,751	397	0	299,672	98,670
ADC Children	579,560	2,124,738	1,198,563	188	166	70,255	51,269
HR Children	67,535	192,531	133,707	0	0	2,665	4,911
MA Only							
Aged	829,479	276,630	169,724	19,139,609	5,553,096	44,254,553	2,618,535
Blind & Disabled	961,053	587,647	470,591	1,777,355	903,326	8,073,410	794,179
ADC-Related Adult	152,075	276,109	104,416	14,665	5,991	86,103	11,256
ADC-Related Children	317,661	444,655	237,775	725	24,928	56,249	18,800
HR-Related Children	76,301	103,169	74,785	4,813	5,368	23,142	11,906
Total FNP 1/	1,070,000	3,425,817	2,214,871	8,997	3,564	1,226,145	259,582
Medical and Subsistence							
HR Adults	632,379	3,227,165	2,104,357	1,294	66	993,823	237,698
MA Only							
HR-Related Adults	428,837	179,757	75,189	6,379	3,391	232,292	21,713
New York City Total 1/	3,927,023	9,377,433	5,963,657	10,170,173	3,338,011	95,661,417	5,419,329
Total FFP	3,149,856	6,639,973	4,144,759	10,167,313	3,337,131	94,584,170	5,176,667
Medical and Subsistence							
SSI Aged	271,134	467,877	193,396	1,124,560	313,374	41,627,085	1,603,976
SSI Blind and Disabled	704,313	1,858,515	1,465,961	302,166	362,959	14,538,859	1,007,451
ADC Adults	299,617	1,654,605	942,095	20	0	197,670	86,808
ADC Children	411,843	1,530,074	870,275	0	0	47,100	37,223
HR Children	44,812	125,986	102,023	0	0	2,181	3,406
MA Only							
Aged	315,250	180,400	106,945	7,948,803	2,174,434	32,682,157	1,881,492
Blind & Disabled	724,439	343,189	244,511	786,974	465,339	5,395,107	534,575
ADC-Related Adult	100,100	156,613	57,039	1,430	885	33,036	6,304
ADC-Related Children	244,989	277,159	119,951	7	18,770	40,053	10,981
HR-Related Children	33,359	45,555	42,563	3,353	1,370	20,922	4,451
Total FNP 1/	777,167	2,737,460	1,818,898	2,860	880	1,077,247	242,662
Medical and Subsistence							
HR Adults	446,816	2,599,088	1,738,567	163	0	858,065	223,545
MA Only							
HR-Related Adults	323,434	124,45-	50,498	2,697	880	219,182	19,117
Rest of State Total 1/	1,956,281	3,803,564	2,674,638	12,956,766	4,272,886	24,903,063	1,845,678
Total FFP	1,663,448	3,115,207	2,278,665	12,950,629	4,270,202	24,754,165	1,828,758
Medical and Subsistence							
SSI Aged	114,067	134,152	110,042	478,054	178,860	6,036,527	409,688
SSI Blind and Disabled	311,185	1,062,182	1,043,713	275,410	259,265	4,269,815	374,784
ADC Adults	129,324	572,370	278,656	377	0	102,002	11,862
ADC Children	167,717	594,664	328,288	188	166	23,155	14,046
HR Children	22,723	66,545	31,684	0	0	484	1,505
MA Only							
Aged	514,229	96,230	62,779	11,190,806	3,378,662	11,572,396	737,043
Blind & Disabled	236,614	244,458	226,080	990,381	437,987	2,678,303	259,604
ADC-Related Adult	51,975	119,496	47,377	13,235	5,106	53,067	4,952
ADC-Related Children	72,672	167,496	117,824	718	6,158	16,196	7,819
HR-Related Children	42,942	57,614	32,222	1,460	3,998	2,220	7,455
Total FNP 1/	292,833	688,357	395,973	6,137	2,684	148,898	16,920
Medical and Subsistence							
HR Adults	185,563	628,077	365,790	1,131	66	135,758	14,153
MA Only							
HR-Related Adults	105,403	55,304	24,691	3,682	2,511	13,110	2,596

1/ Includes service units not allocated to a specific eligibility group.

Table 31 -(Part II)- Medical Assistance Service Units for Selected Categories of Service by Category of Eligibility for New York State, New York City and Rest of State

1987

Drugs and Sickroom Supplies (Prescription/item)	Physicians (Claims)	Dental (Procedures)	Transportation (Trips)	Lab. and X-Ray (Procedures)	Category of Eligibility
37,905,972	17,195,823	5,279,558	5,803,121	15,087,121	New York State Total 1/
31,300,230	14,318,724	4,485,918	5,560,149	9,601,672	Total FFP
					Medical and Subsistence
5,431,798	1,002,990	156,256	802,898	353,358	SSI Aged
7,804,739	2,195,528	495,540	2,776,132	1,825,886	SSI Blind and Disabled
5,611,650	3,130,810	1,269,517	155,182	3,880,376	ADC Adults
5,675,603	4,677,268	1,725,517	141,959	2,239,100	ADC Children
397,596	344,200	144,634	11,307	217,894	HR Children
					MA Only
3,008,599	1,106,233	82,544	655,273	204,843	Aged
2,027,225	570,909	93,918	964,288	240,256	Blind & Disabled
501,722	341,489	187,017	13,514	299,895	ADC-Related Adult
578,022	636,750	243,284	33,844	253,365	ADC-Related Children
263,276	312,547	87,691	5,752	86,699	HR-Related Children
6,605,742	2,877,099	793,640	242,972	5,485,449	Total FNP 1/
					Medical and Subsistence
6,367,611	2,502,073	715,306	227,299	5,341,385	HR Adults
					MA Only
224,924	209,644	78,080	15,256	143,595	HR-Related Adults
28,043,979	12,599,912	3,931,078	3,498,011	13,424,774	New York City Total 1/
22,246,463	10,224,178	3,307,067	3,350,076	8,238,572	Total FFP
					Medical and Subsistence
3,930,599	727,299	127,771	649,257	295,836	SSI Aged
4,992,324	1,460,169	331,692	1,681,894	1,498,518	SSI Blind and Disabled
4,782,831	2,618,130	998,215	68,346	3,537,273	ADC Adults
4,875,891	3,634,607	1,351,644	46,705	1,998,046	ADC Children
321,392	246,675	111,560	4,881	186,082	HR Children
					MA Only
1,627,555	591,006	38,345	359,019	128,210	Aged
863,717	255,834	47,761	521,685	135,994	Blind & Disabled
291,216	191,442	115,652	4,523	215,390	ADC-Related Adult
392,825	341,738	135,317	12,713	185,787	ADC-Related Children
168,113	157,278	49,110	1,053	57,436	HR-Related Children
5,797,516	2,375,734	624,011	147,935	5,186,202	Total FNP 1/
					Medical and Subsistence
5,662,076	2,128,546	574,582	140,295	5,083,951	HR Adults
					MA Only
135,440	106,954	49,429	7,640	102,251	HR-Related Adults
9,861,993	4,595,911	1,348,480	2,305,110	1,662,347	Rest of State Total 1/
9,053,767	4,094,546	1,178,851	2,210,073	1,363,100	Total FFP
					Medical and Subsistence
1,501,199	275,691	28,485	153,641	57,522	SSI Aged
2,812,415	735,359	163,848	1,094,238	327,368	SSI Blind and Disabled
828,819	512,680	271,302	86,836	343,103	ADC Adults
799,712	1,042,661	373,873	95,254	241,054	ADC Children
76,204	97,525	33,074	6,426	31,812	HR Children
					MA Only
1,381,044	515,227	44,199	296,254	76,633	Aged
1,163,508	315,075	46,157	442,603	104,262	Blind & Disabled
210,506	150,047	71,365	8,991	84,505	ADC-Related Adult
185,197	295,012	107,967	21,131	67,578	ADC-Related Children
95,163	155,269	38,581	4,699	29,263	HR-Related Children
808,226	501,365	169,629	95,037	299,247	Total FNP 1/
					Medical and Subsistence
705,535	373,527	140,724	87,004	257,434	HR Adults
					MA Only
89,484	102,690	28,651	7,616	41,344	HR-Related Adults

Table 32 -- Expenditures for Family and Children Services by Type of Service by Social Services District

1987

Social Services District	Total Expenditures	Day Care	Foster Care	Child Preventive	Child Protective	Adoption	Other 1/
New York State	$1,029,726,718	$189,882,498	$504,013,423	$100,848,255	$105,614,755	$53,697,368	$75,670,419
New York City	726,677,584	172,344,360	346,177,736	64,577,421	62,898,271	35,241,431	45,438,365
Rest of State	303,049,134	17,538,138	157,835,687	36,270,834	42,716,484	18,455,937	30,232,054
Albany	13,403,891	1,160,532	4,561,479	3,823,711	1,623,808	676,779	1,557,582
Allegany	878,597	259	450,279	88,678	55,883	11,219	272,279
Broome	7,227,418	94,680	3,959,757	1,318,119	1,226,966	332,441	295,455
Cattaraugus	2,082,355	137,228	1,239,846	117,120	186,920	152,367	248,874
Cayuga	1,381,972	56,462	666,542	85,392	260,731	107,899	204,946
Chautauqua	3,636,120	19,330	2,079,122	487,017	641,603	239,985	169,063
Chemung	3,599,738	207,856	1,543,742	507,811	836,308	295,763	208,258
Chenango	828,604	45,232	293,102	13,488	131,958	126,902	217,922
Clinton	1,591,199	53,752	654,493	167,607	270,280	190,934	254,133
Columbia	949,978	28,902	572,520	90,518	150,689	44,227	63,122
Cortland	1,357,556	18,351	686,059	256,692	146,125	155,629	94,700
Delaware	1,131,962	53,420	332,100	197,508	200,734	138,673	209,527
Dutchess	7,263,058	123,130	5,089,676	243,854	716,041	576,670	513,687
Erie	26,266,761	1,360,628	14,776,925	2,209,689	2,745,284	2,977,088	2,197,147
Essex	627,297	18,858	299,205	151,325	60,542	24,444	72,923
Franklin	740,087	72,797	323,758	114,550	95,924	53,336	79,722
Fulton	1,354,815	769	646,969	255,678	252,496	114,094	84,809
Genesee	1,385,966	55,511	509,086	267,986	228,813	142,852	181,718
Greene	924,109	32,286	614,287	32,541	119,917	33,060	92,018
Hamilton	13,355	0	0	0	609	0	12,746
Herkimer	736,667	52,531	285,315	111,311	162,779	34,609	90,122
Jefferson	1,673,453	1,427	714,934	156,551	248,883	112,419	439,239
Lewis	248,779	1,064	92,465	38,894	43,340	30,312	42,704
Livingston	1,432,485	59,147	754,850	153,851	185,749	84,174	194,714
Madison	1,177,303	30,476	674,317	107,769	207,090	45,794	111,857
Monroe	30,668,384	2,071,146	13,401,479	6,161,927	5,237,297	2,201,115	1,595,420
Montgomery	1,655,625	858,353	467,900	122,944	81,728	59,739	64,961
Nassau	32,205,569	1,775,923	17,068,371	980,914	5,645,357	1,413,916	5,321,088
Niagara	3,785,735	202,670	2,063,317	408,313	547,980	172,294	391,161
Oneida	5,949,456	214,372	3,079,801	1,055,935	819,985	334,673	444,690
Onondaga	18,633,516	1,061,695	8,808,863	4,756,704	2,765,418	748,325	492,511
Ontario	1,308,592	21,006	562,015	94,950	411,692	108,293	110,636
Orange	8,477,757	35,215	5,811,213	1,016,318	653,104	376,732	585,175
Orleans	1,022,404	95,237	499,616	144,308	110,859	95,274	77,110
Oswego	2,464,789	86,983	1,149,234	290,493	431,387	199,935	306,757
Otsego	1,657,719	73,269	989,482	133,599	168,431	88,080	204,858
Putnam	1,505,029	10,024	964,529	196,218	174,269	56,103	103,886
Rensselaer	3,679,479	139,685	2,113,263	519,286	605,651	173,929	127,665
Rockland	10,299,535	273,465	6,597,820	2,039,174	694,309	505,656	189,111
St. Lawrence	2,192,323	102,394	942,803	292,389	499,728	128,179	226,830
Saratoga	2,437,936	8,589	1,589,924	98,304	343,210	96,516	301,393
Schenectady	6,073,486	589,923	2,809,393	1,697,733	559,913	349,739	66,785
Schoharie	827,889	0	480,914	115,306	95,617	46,372	89,680
Schuyler	525,475	0	399,470	31,210	37,516	24,020	33,259
Seneca	897,847	367	537,453	158,588	116,076	58,399	26,964
Steuben	2,237,146	176,783	855,080	465,464	53,493	129,833	556,493
Suffolk	29,854,814	2,616,474	15,509,108	1,197,762	6,539,223	1,617,621	2,374,626
Sullivan	1,506,181	42,270	713,295	101,634	243,488	48,510	356,984
Tioga	1,334,544	79,670	776,078	43,311	184,228	79,561	171,696
Tompkins	2,045,624	107,513	960,518	340,112	182,980	199,344	255,157
Ulster	5,452,757	135,154	3,572,604	895,340	355,490	235,959	258,210
Warren	1,109,208	25,314	642,904	150,434	156,515	133,910	131
Washington	846,969	7,810	483,168	87,150	110,809	125,137	32,895
Wayne	1,269,962	2,024	362,722	319,845	210,187	148,214	226,970
Westchester	38,499,607	3,021,939	21,504,626	1,290,332	3,767,193	1,747,881	7,167,636
Wyoming	479,039	18,243	202,144	35,767	42,427	48,315	132,143
Yates	231,213	0	95,752	31,410	71,452	2,693	29,906

1/ Other includes Employment Services, Family Planning Services, Home Management/Homemaker/Housekeeper Services, Housing Improvement, Information and Referral Services, Transportation Services, Unmarried Parent Services, Services to Victims of Domestic Violence and Health Related Services.

Table 32A -- Family and Children Services Cases by Type of Service by Social Services District 1/

Social Services District	Total Unduplicated Cases	Day Care	Foster Care	Child Preventive	Child Protective	Adoption	Other 2/
New York State	119,499	N/A	N/A	N/A	N/A	N/A	N/A
New York City	73,709*	N/A	N/A	N/A	N/A	N/A	N/A
Rest of State	45,790	7,622	9,826	8,870	8,217	5,277	17,709
Albany	2,148	624	202	357	247	152	870
Allegany	275	1	46	44	32	6	179
Broome	910	124	343	513	474	114	3
Cattaraugus	239	2	97	43	1	75	46
Cayuga	393	48	53	37	12	35	241
Chautauqua	446	82	154	181	132	79	36
Chemung	1,057	152	162	254	215	65	516
Chenango	231	15	39	20	15	41	122
Clinton	372	19	78	64	55	64	179
Columbia	165	23	48	46	22	21	72
Cortland	378	30	52	123	85	30	173
Delaware	285	35	49	115	21	45	88
Dutchess	647	84	214	66	133	176	168
Erie	3,199	487	1,253	738	770	740	722
Essex	146	34	29	30	5	7	62
Franklin	263	58	44	34	28	27	113
Fulton	207	0	68	93	60	50	19
Genesee	254	30	64	47	28	34	105
Greene	237	49	29	1	18	18	143
Hamilton	34	0	0	0	0	0	34
Herkimer	137	17	37	35	28	16	41
Jefferson	434	8	64	62	55	34	280
Lewis	103	1	20	13	16	8	63
Livingston	149	39	53	40	34	34	2
Madison	225	17	68	31	65	14	88
Monroe	3,323	1,067	869	1,085	910	461	262
Montgomery	160	0	44	34	16	16	68
Nassau	3,236	862	591	142	877	447	912
Niagara	536	173	203	204	88	52	51
Oneida	760	132	253	224	193	106	192
Onondaga	2,569	899	716	902	571	249	224
Ontario	364	11	49	59	84	37	204
Orange	1,429	75	370	405	345	183	660
Orleans	178	60	53	66	34	36	11
Oswego	603	57	113	109	153	73	209
Otsego	267	53	72	74	41	36	94
Putnam	149	16	39	58	12	13	56
Rensselaer	362	79	118	123	113	47	55
Rockland	954	224	326	373	143	127	87
St. Lawrence	367	74	116	164	76	45	57
Saratoga	532	20	104	23	64	28	344
Schenectady	920	272	190	311	175	103	234
Schoharie	120	1	48	39	11	28	34
Schuyler	77	3	27	40	12	9	26
Seneca	169	0	40	53	37	25	67
Steuben	616	152	68	67	27	38	320
Suffolk	3,463	776	593	246	838	447	1,120
Sullivan	484	22	91	36	66	20	312
Tioga	301	38	85	29	87	42	114
Tompkins	498	64	84	111	51	52	260
Ulster	946	86	154	159	125	96	518
Warren	175	43	70	64	33	52	0
Washington	159	16	43	52	19	29	42
Wayne	411	0	41	107	45	34	239
Westchester	8,490	356	944	479	383	437	6,442
Wyoming	164	9	32	32	19	21	88
Yates	74	3	14	13	18	3	42

1/ Caseload data reflects active, point in time counts as of December, 1987.
2/ Other includes Employment Services, Family Planning Services, Home Management/Homemaker/Housekeeper Services, Housing Improvement, Information and Referral Services, Transportation Services, Unmarried Parent Services, Services to Victims of Domestic Violence and Health Related Services.
N/A - Not Available

Table 33 -- Foster Care -- Children in Foster Care, by Type of Care, and by County of Residence, December 31, 1987 1/

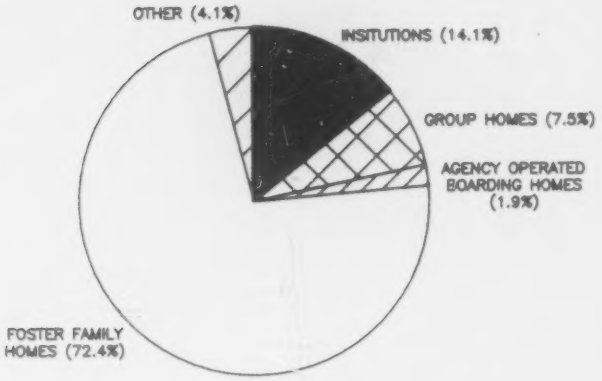
Social Services District	Total	Institutions	Group Homes	Agency Operated Boarding Homes	Foster Family Homes	Other
New York State	30,554	4,322	2,290	588	22,115	1,239
New York City	19,768	2,419	1,666	365	14,758	560
Rest of State	10,786	1,903	624	223	7,357	679
Albany	250	69	4	22	144	11
Allegany	34	2	0	5	27	0
Broome	399	59	32	1	289	18
Cattaraugus	119	26	2	2	82	7
Cayuga	51	13	0	3	34	1
Chautauqua	185	31	0	6	147	1
Chemung	184	9	31	0	136	8
Chenango	49	10	0	1	36	2
Clinton	74	12	6	0	53	3
Columbia	57	8	1	2	43	3
Cortland	60	9	0	2	44	5
Delaware	42	2	0	0	40	0
Dutchess	261	61	8	13	163	16
Erie	1,326	194	30	40	690	372
Essex	38	4	3	0	31	0
Franklin	48	4	1	6	37	0
Fulton	66	8	8	1	46	3
Genesee	68	4	0	0	64	0
Greene	31	13	3	1	14	0
Hamilton	0	0	0	0	0	0
Herkimer	41	0	2	1	38	0
Jefferson	66	13	2	2	49	0
Lewis	17	1	0	0	16	0
Livingston	59	13	6	2	36	2
Madison	73	9	1	0	63	0
Monroe	907	140	90	8	660	9
Montgomery	49	8	1	1	35	4
Nassau	768	72	24	0	660	12
Niagara	222	52	2	4	155	9
Oneida	289	58	18	9	204	0
Onondaga	840	93	12	28	691	16
Ontario	34	5	0	1	27	1
Orange	423	106	21	3	264	29
Orleans	76	7	0	1	65	3
Oswego	124	19	3	5	97	0
Otsego	82	7	0	0	73	2
Putnam	26	11	3	0	8	4
Rensselaer	146	48	15	11	67	5
Rockland	349	60	58	1	216	14
St. Lawrence	109	7	2	7	91	2
Saratoga	119	32	25	2	57	3
Schenectady	148	35	16	11	82	4
Schoharie	35	6	3	0	25	1
Schuyler	17	6	0	0	9	2
Seneca	37	11	0	5	20	1
Steuben	69	13	11	1	34	10
Suffolk	676	181	39	0	425	31
Sullivan	116	17	1	0	96	2
Tioga	111	18	2	0	87	4
Tompkins	79	10	11	1	55	2
Ulster	162	33	12	3	114	0
Warren	69	10	2	2	46	9
Washington	51	6	5	0	38	2
Wayne	36	5	1	0	29	1
Westchester	968	247	104	9	563	45
Wyoming	35	5	1	0	29	0
Yates	16	1	2	0	13	0

1/ Excludes children cared for by institutions or agencies providing temporary or special services such as schools for the blind and/or deaf, convalescent homes and temporary shelters.

FIGURE 13: CHILDREN IN FOSTER CARE BY TYPE OF CARE

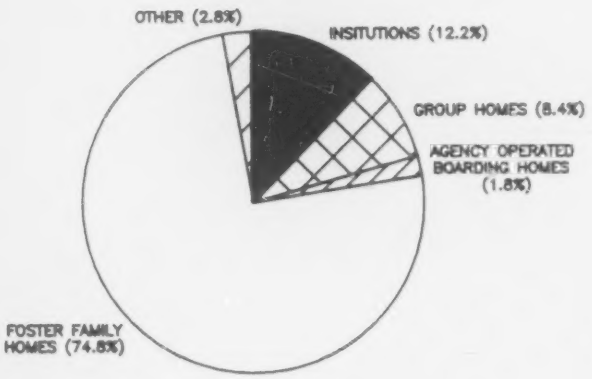
DECEMBER 31, 1987

NEW YORK STATE



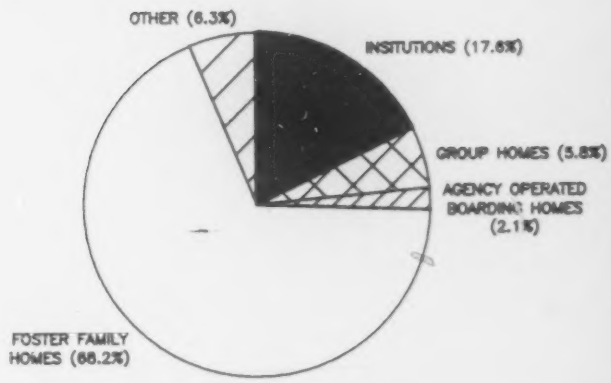
(TOTAL CHILDREN 30,554)

NEW YORK CITY



(TOTAL CHILDREN 17,166)

REST OF STATE



(TOTAL CHILDREN 10,527)

Table 34 -- Foster Care -- Annual Number of Children in Foster Care, by Type of Care, for New York State, New York City and Rest of State

End of Year, 1977-1987 1/

Year	Total	Institution 2/	Group Homes	Foster Family Homes	Other 2/
New York State					
1977	45,045	9,774	2,874	30,291	2,106
1978	43,751	8,819	2,855	29,290	2,787
1979	41,626	8,236	3,007	27,112	3,271
1980	39,974	7,930	2,954	26,079	3,011
1981	37,161	6,514	2,862	23,362	4,423
1982	31,366	4,974	2,513	22,343	1,536
1983	29,070	4,543	2,461	20,176	1,890
1984	27,187	4,014	2,040	18,541	2,592
1985	27,038	4,328	2,205	19,041	1,464
1986	27,693	4,405	2,281	19,480	1,527
1987	30,554	4,322	2,290	22,115	1,827
New York City					
1977	28,234	7,490	2,586	17,078	1,080
1978	26,972	6,580	2,527	15,936	1,929
1979	25,064	5,676	2,507	14,513	2,368
1980	23,866	5,326	2,446	13,952	2,142
1981	22,704	4,381	2,395	12,852	3,076
1982	18,391	2,851	1,949	12,561	1,030
1983	17,154	2,698	1,938	11,465	1,053
1984	16,240 a/	2,225	1,443	10,652	1,920
1985	16,618	2,486	1,642	11,672	818
1986	17,166	2,424	1,651	12,146	945
1987	19,768	2,419	1,666	14,758	925
Rest of State					
1977	16,811	2,284	288	13,213	1,026
1978	16,779	2,239	328	13,354	858
1979	16,562	2,560	500	12,599	903
1980	16,108	2,604	508	12,127	869
1981	14,457	2,133	467	10,510	1,347
1982	12,975	2,123	564	9,782	506
1983	11,916	1,845	523	8,711	837
1984	10,947	1,789	597	7,889	672
1985	10,420	1,842	563	7,369	646
1986	10,527	1,981	630	7,334	582
1987	10,786	1,903	624	7,357	902

1/ Excludes children cared for by institutions or agencies providing temporary or special services such as schools for the blind or deaf, convalescent homes and temporary shelters. As of 1982 children on trial discharge and suspended payment are not included.

2/ Group Residence placements are included in Institutions until 1980, and in Other starting in 1981.

a/ Includes approximately 1,000 NYC children not yet appropriately reflected on CCRS due to conversion/reconciliation; therefore, type of care is not known.

FIGURE 14: CHILDREN IN FOSTER CARE

NEW YORK STATE

1977–1987

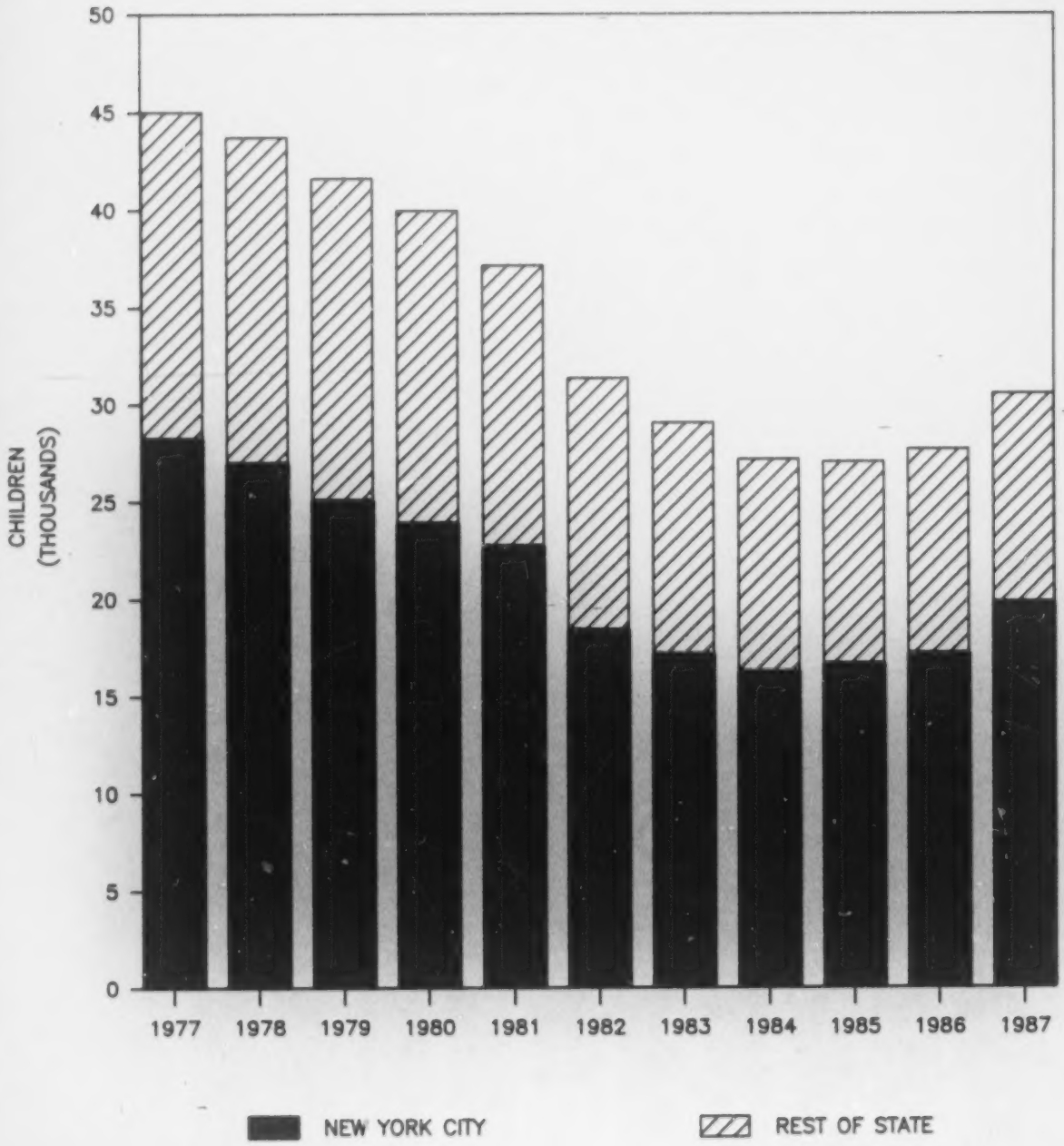


Table 35 -- Annual Expenditures 1/ for Foster Care and Adoption for New York State, New York City and Rest of State

1977-1987

Year	New York State		New York City		Rest of State	
	Foster Care	Adoption	Foster Care	Adoption	Foster Care	Adoption
1977	$268,574,000	$ 8,679,692	$204,661,000	$ 6,660,100	$ 63,913,000	$ 2,019,592
1978	261,864,000	11,496,964	193,937,000	8,712,255	67,927,000	2,784,709
1979	221,011,000	17,864,942	156,303,000	13,915,691	64,708,000	3,949,251
1980	282,777,000	19,792,949	204,652,000	14,456,630	78,125,000	5,336,319
1981	282,537,000	29,228,162	200,656,000	23,012,699	81,881,000	6,215,463
1982	355,005,676	41,305,174	249,151,136	32,232,622	105,854,540	9,072,552
1983	342,354,945	42,669,635	228,204,593	31,883,994	114,150,352	10,785,641
1984	361,599,334	53,256,302	236,256,189	41,173,775	125,343,145	12,082,527
1985	384,343,467	60,668,787	258,040,732	47,002,793	126,302,735	13,665,994
1986	440,268,598	65,497,780	296,217,056	50,066,515	144,051,542	15,431,265
1987	504,013,423	53,697,368	346,177,736	35,241,431	157,835,687	18,455,937

1/ Starting in 1982, Foster Care and Adoption expenditures include direct services by local district staff. Expenditures prior to 1982 are rounded to the nearest thousand. Adoption expenditures prior to 1982 are for adoption subsidies only.

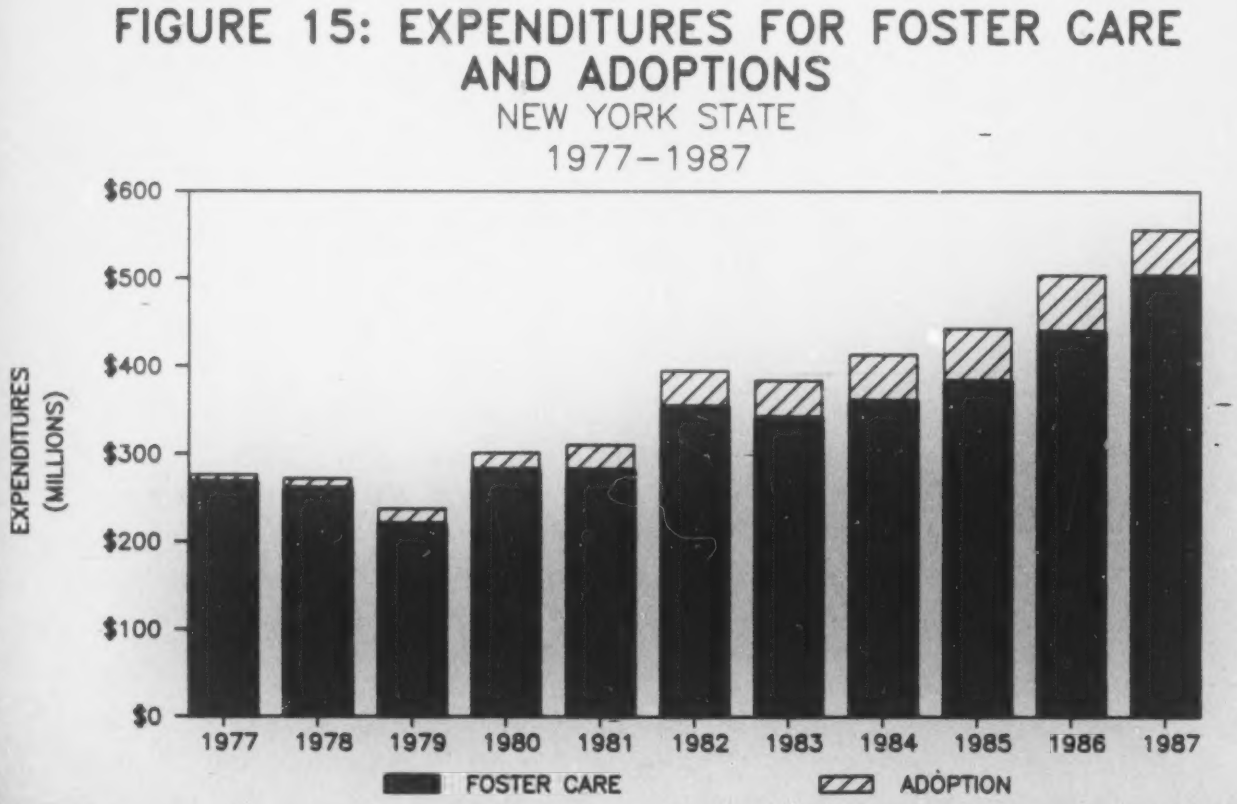


Table 36 -- Number of Adoptions by Ethnicity, Sex, Age Group and Number Subsidized for New York State, New York City and Rest of State

1987

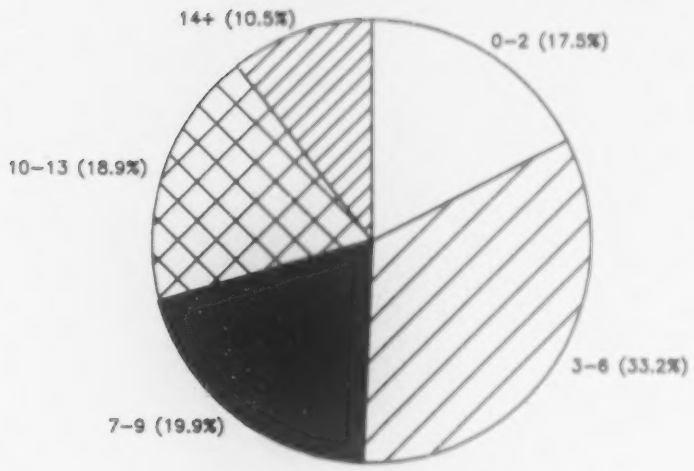
	Ethnicity				
	Total	White	Black	Hispanic	Other
New York State					
Total	1,442	504	600	152	186
Sex					
Male	739	276	292	83	88
Female	703	228	308	69	98
Age					
0-2	252	128	70	12	42
3-6	479	140	221	58	60
7-9	287	97	124	30	36
10-13	273	88	114	34	37
14+	151	51	71	18	11
Subsidized Adoptions					
Number of Subsidized Adoptions Completed in 1987	1,172	361	534	136	141
Percent of Total Adoptions	81.3%	71.6%	89.0%	89.5%	75.8%
New York City					
Total	795	104	482	141	68
Sex					
Male	387	46	235	77	29
Female	408	58	247	64	39
Age					
0-2	91	20	51	11	9
3-6	306	36	184	56	30
7-9	149	17	93	27	12
10-13	158	21	93	32	12
14+	91	10	61	15	5
Subsidized Adoptions					
Number of Subsidized Adoptions Completed in 1987	705	87	436	125	57
Percent of Total Adoptions	88.7%	83.7%	90.5%	88.7%	83.8%
Rest of State					
Total	647	400	118	11	118
Sex					
Male	352	230	57	6	59
Female	295	170	61	5	59
Age					
0-2	161	108	19	1	33
3-6	173	104	37	2	30
7-9	138	80	31	3	24
10-13	115	67	21	2	25
14+	60	41	10	3	6
Subsidized Adoptions					
Number of Subsidized Adoptions Completed in 1987	467	274	98	11	84
Percent of Total Adoptions	72.2%	68.5%	83.1%	100.0%	71.2%

FIGURE 16: ADOPTIONS BY ETHNICITY AND AGE OF ADOPTEE

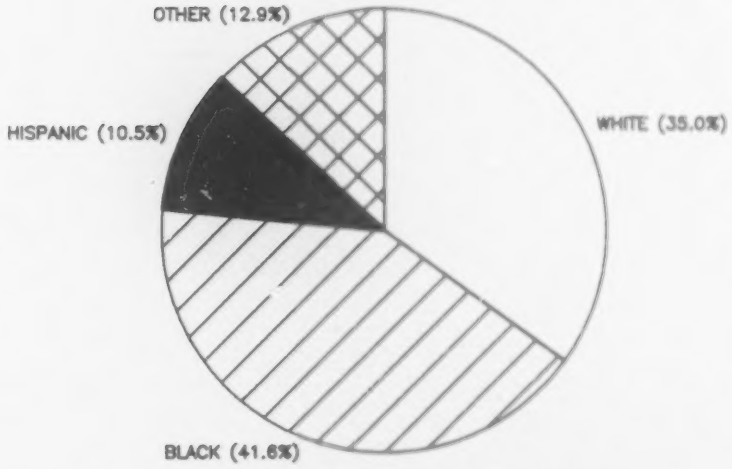
NEW YORK STATE

1987

AGE OF ADOPTEE



ETHNICITY OF ADOPTEE



(TOTAL ADOPTIONS 1,442)

Table 37 -- Day Care -- Monthly Average Number of Children by Social Services District

1987

Social Services District	Total	Cash Grant	Family and In-Home Day Care		Group Day Care	
			Title XX	WIN	Title XX	WIN
New York State	44,974	5,274	7,769	232	30,988	711
New York City	37,714	4,293	5,253	152	27,364	652
Rest of State	7,260	981	2,516	80	3,624	59
Albany	495	17	135	8	326	9
Allegany	24	24	0	0	0	0
Broome	93	18	74	0	1	0
Cattaraugus	18	16	1	0	1	0
Cayuga	36	0	36	0	0	0
Chautauqua	63	0	0	0	63	0
Chemung	112	1	48	14	48	1
Chenango	42	11	31	0	0	0
Clinton	34	*	34	0	0	0
Columbia	14	3	0	0	11	0
Cortland	6	0	0	0	6	0
Delaware	42	12	25	0	5	0
Dutchess	54	2	9	0	43	0
Erie	331	11	11	20	265	24
Essex	12	1	8	0	3	0
Franklin	50	*	34	0	16	0
Fulton	1	*	0	0	1	0
Genesee	30	1	0	0	29	0
Greene	36	14	22	0	*	0
Hamilton	0	*	0	0	0	0
Herkimer	59	0	49	0	10	0
Jefferson	29	29	0	0	0	0
Lewis	0	0	0	0	0	0
Livingston	42	10	5	0	27	0
Madison	14	0	0	0	14	0
Monroe	1,189	399	312	0	478	*
Montgomery	0	*	0	0	0	0
Nassau	836	0	310	0	526	0
Niagara	168	58	68	0	42	0
Oneida	170	35	80	12	38	5
Onondaga	333	36	65	26	186	20
Ontario	8	4	0	0	4	0
Orange	8	0	4	0	4	0
Orleans	97	34	37	*	26	0
Oswego	32	0	0	0	32	0
Otsego	51	0	21	0	30	0
Putnam	5	2	3	0	*	0
Rensselaer	49	0	13	0	36	0
Rockland	108	0	32	0	76	0
St. Lawrence	136	78	24	0	34	0
Saratoga	3	*	0	0	3	0
Schenectady	252	31	79	0	142	0
Schoharie	10	10	0	0	0	0
Schuyler	1	1	0	0	0	0
Seneca	6	5	0	0	1	0
Steuben	111	17	78	0	16	0
Suffolk	844	57	416	0	371	0
Sullivan	13	0	7	0	6	0
Tioga	52	0	40	0	12	0
Tompkins	45	0	18	0	27	0
Ulster	90	26	12	0	52	0
Warren	31	8	23	0	0	0
Washington	9	1	8	0	0	0
Wayne	8	8	0	0	0	0
Westchester	952	0	344	0	608	0
Wyoming	5	0	0	0	5	0
Yates	1	1	0	0	0	0

* Less than 1

Table 38 -- Child Protection -- Trends in Abuse and Neglect Reports Registered

1977-1987

Year	Number Received			Percent Received		Percent of Total Cases Indicated 1/
	Total Cases	Abuse Cases	Maltreatment Cases	Abuse Cases	Maltreatment Cases	
New York State						
1977	34,918	7,515	27,403	21.5%	78.5%	44.6%
1978	39,494	7,801	31,693	19.8	80.2	42.3
1979	44,090	6,861	37,229	15.6	84.4	42.8
1980	46,717	6,583	40,134	14.1	85.9	40.0
1981	51,795	5,755	46,040	11.1	88.9	37.8
1982	55,308	6,044	49,264	10.9	89.1	36.8
1983	58,690	5,275	53,415	9.0	91.0	35.8
1984	63,621	7,099	56,522	11.2	88.8	36.1
1985	64,819	6,595	58,224	10.2	89.8	37.0
1986	71,292	6,654	64,638	9.3	90.7	34.4
1987	76,700	7,149	69,551	9.3	90.7	35.8
New York City						
1977	14,464	5,042	9,422	34.9	65.1	48.9
1978	15,668	5,344	10,324	34.1	65.9	46.4
1979	18,412	5,024	13,388	27.3	72.7	45.4
1980	18,695	4,669	14,026	25.0	75.0	43.5
1981	21,732	2,775	18,957	12.8	87.2	41.2
1982	23,749	2,997	20,752	12.6	87.4	40.0
1983	25,832	2,430	23,402	9.4	90.6	40.3
1984	28,028	3,245	24,783	11.6	88.4	42.2
1985	29,192	2,876	26,316	9.9	90.1	42.1
1986	32,941	2,798	30,143	8.5	91.5	36.2
1987	35,118	2,902	32,216	8.3	91.7	38.4
Rest of State						
1977	20,454	2,473	17,981	12.1	87.9	41.6
1978	23,826	2,457	21,369	10.3	89.7	39.8
1979	25,678	1,837	23,841	7.2	92.8	41.1
1980	28,022	1,914	26,108	6.8	93.2	38.0
1981	30,063	2,980	27,083	9.9	90.1	35.4
1982	31,559	3,047	28,512	9.7	90.3	33.9
1983	32,858	2,845	30,013	8.7	91.3	32.6
1984	35,593	3,854	31,739	10.8	89.2	31.7
1985	35,627	3,719	31,908	10.4	89.6	34.2
1986	38,351	3,856	34,495	10.1	89.9	33.3
1987	41,582	4,247	37,335	10.2	89.8	34.2

1/ Calculation of indicated percentage for 1986 and 1987 differs from prior years by inclusion of indicated cases in "SCR Monitoring" status (i.e., cases are considered indicated based on Local Social Services District determination only; previously, such cases were not considered indicated until SCR "sign off".)

Table 39 -- Expenditures for Adult Services by Service Type
for New York State, New York City and Rest of State

1987

Social Services District	Total *	Adult Care	Adult Preventive	Adult Protective	Adult Foster Care
New York State	$198,328,216	$131,036,004	$3,517,922	$23,182,863	$268,124
New York City	178,968,508	127,597,451	934,956	10,113,852	15,656
Rest of State	19,359,708	3,438,553	2,582,966	13,069,011	252,468
Albany	267,972	0	65,646	190,536	0
Allegany	36,898	1,764	17,867	17,267	0
Broome	398,496	0	0	398,496	0
Cattaraugus	161,210	4,014	52,842	104,354	0
Cayuga	114,000	0	8,298	99,445	1,337
Chautauqua	112,961	1,781	11,987	99,193	0
Chemung	131,791	21,834	70,405	37,364	2,188
Chenango	390,320	356,813	1,242	28,708	3,557
Clinton	113,568	0	56,902	56,532	134
Columbia	120,835	0	15,994	104,841	0
Cortland	218,509	132,076	36,246	42,287	7,900
Delaware	61,901	2,660	6,007	53,234	0
Dutchess	534,953	893	76,258	457,802	0
Erie	2,100,572	4,857	413,960	1,672,798	8,957
Essex	84,079	0	27,541	56,538	0
Franklin	139,034	2,110	69,710	66,640	574
Fulton	136,208	349	7,911	127,948	0
Genesee	530,118	425,746	48,723	55,649	0
Greene	39,805	0	0	39,805	0
Hamilton	5,812	0	916	4,896	0
Herkimer	430,667	374,247	35,731	20,689	0
Jefferson	844,656	702,731	116,837	25,088	0
Lewis	25,024	0	6,254	18,770	0
Livingston	134,085	0	0	134,085	0
Madison	42,967	0	23,626	7,496	11,845
Monroe	1,912,501	0	100,202	1,812,299	0
Montgomery	413,030	267,997	28,280	116,722	31
Nassau	798,581	521	310,240	416,667	71,153
Niagara	411,696	1,554	0	410,142	0
Oneida	249,533	0	32,089	217,444	0
Onondaga	2,243,062	255	86,677	2,156,130	0
Ontario	202,663	500	93,807	107,413	943
Orange	489,292	80	42,518	446,694	0
Orleans	67,011	0	5,107	61,904	0
Oswego	91,261	0	65,048	15,616	10,597
Otsego	86,272	1,272	6,714	78,286	0
Putnam	140,975	0	63,641	77,334	0
Rensselaer	190,186	555	45,438	143,921	272
Rockland	780,141	123,983	30,835	623,554	1,769
St. Lawrence	132,570	150	690	85,668	46,062
Saratoga	77,808	0	40,430	36,684	694
Schenectady	29,063	0	3,141	25,922	0
Schoharie	22,118	0	5,379	13,653	3,086
Schuyler	22,275	0	2,018	18,174	2,083
Seneca	11,081	0	0	1,785	9,296
Steuben	52,033	504	37,532	10,800	3,197
Suffolk	1,254,992	5,937	0	1,192,786	66,269
Sullivan	111,489	0	56,772	54,618	99
Tioga	28,614	1,537	21,659	5,418	0
Tompkins	134,830	77,310	40,824	16,665	31
Ulster	31,784	0	71	31,713	0
Warren	503,764	390,001	7,716	106,047	0
Washington	67,878	0	34,710	33,168	0
Wayne	118,042	20	0	118,022	0
Westchester	1,412,985	531,144	225,914	655,533	394
Wyoming	60,062	3,358	21,141	35,563	0
Yates	25,675	0	3,470	22,205	0

* Total includes $40,323,303 for Senior Citizen Centers distributed as follows:
New York City, $40,306,593; Rest of State, $16,710; Albany, $11,790; Cayuga $4,920.

Note: Direct services expenditures have been calculated and included in the appropriate type of service.
Adult Care includes assistance costs for Private Institutions, Public Homes and Adult Shelters.

Table 40 -- Protective Services to Adults -- Quarterly Average Number of Recipients and Quarterly Average Hours of Service by Social Services District

1987

Social Services District	Recipients			Time	
	Total	Age 60 and over	Age 18-59	Direct Service Hours	Average Services Hours Per Recipient
New York State	5,674	3,411	2,263	N.A.	N.A.
New York City	2,240	1,770	470	N.A.	N.A.
Rest of State	3,434	1,641	1,793	43,484	12.7
Albany	59	39	20	657	11.1
Allegany	7	4	3	88	12.6
Broome	181	95	86	3,656	20.2
Cattaraugus	34	21	13	658	19.4
Cayuga	34	17	17	300	8.8
Chautauqua	14	7	7	201	14.4
Chemung	15	4	11	133	8.9
Chenango	10	3	7	90	9.0
Clinton	21	11	10	464	22.1
Columbia	37	25	12	402	10.9
Cortland	17	12	5	266	15.6
Delaware	9	4	5	54	6.0
Dutchess	134	76	58	2,058	15.4
Erie	328	83	245	3,785	11.5
Essex	17	9	8	153	9.0
Franklin	51	30	21	827	16.2
Fulton	42	24	18	524	12.5
Genesee	22	8	14	570	25.9
Greene	26	12	14	277	10.7
Hamilton	0	0	0	0	0.0
Herkimer	7	3	4	94	13.4
Jefferson	12	7	5	146	12.2
Lewis	6	3	3	75	12.5
Livingston	44	16	28	1,022	23.2
Madison	4	2	2	81	20.3
Monroe	301	183	118	3,455	11.5
Montgomery	27	15	12	319	11.8
Nassau	50	30	20	479	9.6
Niagara	89	27	62	951	10.7
Oneida	125	36	89	1,154	9.2
Onondaga	666	243	423	7,763	11.6
Ontario	40	26	14	837	20.9
Orange	186	124	62	1,992	10.7
Orleans	36	9	27	418	11.6
Oswego	6	4	2	141	23.5
Otsego	11	4	7	182	16.5
Putnam	15	11	4	248	16.5
Rensselaer	41	26	15	453	11.0
Rockland	200	98	102	2,282	11.4
St. Lawrence	40	14	26	424	10.6
Saratoga	18	14	4	183	10.2
Schenectady	5	4	1	39	7.8
Schoharie	3	3	0	36	12.0
Schuyler	23	4	19	227	9.9
Seneca	1	1	0	4	4.0
Steuben	10	3	7	59	5.9
Suffolk	176	117	59	1,681	9.6
Sullivan	16	9	7	217	13.6
Tioga	3	1	2	50	16.7
Tompkins	8	5	3	66	8.3
Ulster	6	5	1	21	3.6
Warren	47	27	20	741	15.8
Washington	20	15	5	257	12.9
Wayne	56	32	24	1,230	22.0
Westchester	39	18	21	382	9.8
Wyoming	31	13	18	444	14.3
Yates	8	5	3	168	21.0

N.A. - Not Available

Table 41 -- Capacity and Vacancy Rate by Type of Facility by Social Services District 1/
(As reported by Agency Operators)

1987

Social Services District	Total		Family Homes		Adult Homes		Licensed Shelters		Other 2/	
	Capacity	Vacancy Rate	Capacity	Vacancy Rate	Capacity	Vacancy Rate	Capacity	Vacancy Rate	Capacity	Vacancy Rate
New York State	37,243	11.3	2,406	21.3	28,800	9.7	3,707	16.1	2,330	15.0
New York City	12,833	8.4	1,131	22.9	9,226	7.7	1,579 a/	6.6	877	5.8
Rest of State	24,410	12.8	1,275	19.8	19,574	10.6	2,128	23.2	1,433	21.2
Albany	454	32.4	23	50.0	334	27.1	88	54.5	9	0.0
Allegany	92	10.4	32	8.3	60	10.9	-	-	-	-
Broome	659	18.4	8	50.0	651	18.1	-	-	-	-
Cattaraugus	56	13.0	23	23.8	33	6.1	-	-	-	-
Cayuga	426	4.0	11	0.0	415	4.1	-	-	-	-
Chautauqua	431	11.1	29	27.3	402	10.2	-	-	-	-
Chemung	346	6.4	35	18.2	311	6.0	-	-	-	-
Chenango	193	14.7	35	6.7	70	5.8	-	-	88	25.0
Clinton	76	11.1	7	33.3	69	10.1	-	-	-	-
Columbia	160	28.3	16	0.0	144	30.5	-	-	-	-
Cortland	210	13.6	35	8.3	119	6.9	-	-	56	28.6
Delaware	134	8.1	16	0.0	118	8.4	-	-	-	-
Dutchess	799	13.9	68	23.8	683	9.7	48	54.2	-	-
Erie	2,093	9.8	36	26.5	1.656	7.6	85	17.6	316	17.0
Essex	75	2.9	8	0.0	67	3.0	-	-	-	-
Franklin	99	19.5	31	15.0	62	16.4	-	-	6	33.3
Fulton	123	9.9	25	0.0	98	11.5	-	-	-	-
Genesee	181	2.2	8	37.5	93	0.0	-	-	80	1.2
Greene	96	6.1	10	10.0	86	5.6	-	-	-	-
Hamilton	0	-	-	-	-	-	-	-	-	-
Herkimer	156	14.7	-	-	76	13.2	-	-	80	16.2
Jefferson	181	8.9	24	5.0	82	14.3	-	-	75	4.2
Lewis	111	18.0	-	-	111	18.0	-	-	-	-
Livingston	111	13.8	6	33.3	105	12.6	-	-	-	-
Madison	81	8.9	-	-	67	4.5	-	-	14	33.3
Monroe	1,934	14.4	12	25.0	1,693	7.5	174	78.2	55	17.0
Montgomery	323	14.6	6	25.0	242	5.8	-	-	75	57.3
Nassau	2,178	13.9	97	19.7	1,966	12.3	85	37.6	30	23.1
Niagara	447	7.6	22	7.1	374	7.6	-	-	51	7.9
Oneida	921	35.5	-	-	863	35.2	58	39.7	-	-
Onondaga	979	14.3	19	33.3	694	15.7	189	12.0	77	5.6
Ontario	170	21.2	25	32.0	145	18.7	-	-	-	-
Orange	1,303	7.1	16	18.7	237	12.1	1,050	5.8	-	-
Orleans	6	50.0	6	50.0	-	-	-	-	-	-
Oswego	203	7.5	17	20.0	186	6.4	-	-	-	-
Otsego	250	9.6	43	8.3	207	9.8	-	-	-	-
Putnam	200	11.0	-	-	-	-	200	11.0	-	-
Rensselaer	323	13.8	30	25.0	293	12.8	-	-	-	-
Rockland	1,235	9.3	13	33.3	981	3.4	-	-	241	36.0
St. Lawrence	136	7.3	8	0.0	101	2.3	-	-	27	28.6
Saratoga	153	9.5	24	15.0	129	5.5	-	-	-	-
Schenectady	202	32.5	-	-	125	11.3	51	94.0	26	15.4
Schoharie	142	12.2	14	0.0	128	13.3	-	-	-	-
Schuyler	137	11.5	6	50.0	131	9.7	-	-	-	-
Seneca	47	2.1	-	-	47	2.1	-	-	-	-
Steuben	172	6.2	54	12.2	118	3.6	-	-	-	-
Suffolk	3,059	8.2	144	24.8	2,915	7.5	-	-	-	-
Sullivan	363	15.0	8	75.0	355	14.3	-	-	-	-
Tioga	42	19.2	33	23.5	9	11.1	-	-	-	-
Tompkins	133	21.7	-	-	81	0.0	-	-	52	57.8
Ulster	202	9.9	-	-	202	9.9	-	-	-	-
Warren	97	6.4	16	33.3	36	5.6	-	-	45	0.0
Washington	93	1.1	4	0.0	89	1.1	-	-	-	-
Wayne	178	11.2	21	28.6	149	9.4	-	-	8	12.5
Westchester	1,337	12.9	106	14.0	1,109	7.9	100	59.0	22	25.0
Wyoming	80	16.9	32	8.7	48	20.8	-	-	-	-
Yates	22	27.3	13	38.5	9	11.1	-	-	-	-

1/ Capacity based on known number of beds. Vacancy rate based on reported occupancy. All figures based on average quarterly data.
2/ Includes Public Homes, Special Homes for Adults, Residences for Adults and Enriched Housing.
a/ Does not include homeless persons (totaling 9,417 at the close of 1987) serviced by armories and other emergency sites.

Table 42 -- Reported Occupancy and Distribution by Client Category in Adult Care Facilities by Social Services District
(As reported by Agency Operators)

1987

Social Services District	Reported Occupancy	Percent Distribution by Client Category			
		Total	SSI	Home Relief	Private Pay
New York State	30,092	100.0%	58.0%	3.0%	39.0%
New York City	10,701	100.0	73.1	4.4	22.5
Rest of State	19,391	100.0	50.7	2.4	46.9
Albany	279	100.0	38.6	1.9	59.5
Allegany	60	100.0	46.9	-	53.1
Broome	449	100.0	48.3	-	51.7
Cattaraugus	47	100.0	66.0	-	34.0
Cayuga	406	100.0	65.5	3.9	30.6
Chautauqua	361	100.0	39.6	0.9	59.5
Chemung	293	100.0	42.3	-	57.7
Chenango	133	100.0	34.3	23.1	42.6
Clinton	64	100.0	53.1	-	46.9
Columbia	91	100.0	22.0	-	78.0
Cortland	159	100.0	47.6	-	52.4
Delaware	91	100.0	52.8	-	47.2
Dutchess	617	100.0	85.4	1.6	13.0
Erie	1,769	100.0	45.3	1.7	53.0
Essex	68	100.0	47.1	-	52.9
Franklin	70	100.0	60.0	-	40.0
Fulton	100	100.0	64.1	-	35.9
Genesee	177	100.0	31.6	30.5	37.9
Greene	77	100.0	32.5	-	67.5
Hamilton	-	100.0	-	-	-
Herkimer	133	100.0	19.7	41.7	38.6
Jefferson	154	100.0	35.3	-	64.7
Lewis	91	100.0	70.3	-	29.7
Livingston	94	100.0	31.9	-	68.1
Madison	72	100.0	68.1	-	31.9
Monroe	1,604	100.0	52.1	1.0	46.9
Montgomery	274	100.0	35.3	13.8	50.9
Nassau	1,613	100.0	53.1	1.1	45.8
Niagara	327	100.0	66.0	1.0	33.0
Oneida	573	100.0	67.4	5.4	27.2
Onondaga	675	100.0	31.2	0.3	68.5
Ontario	108	100.0	45.4	-	54.6
Orange	1,205	100.0	12.7	0.1	87.2
Orleans	3	100.0	-	-	100.0
Oswego	172	100.0	65.9	2.9	31.2
Otsego	188	100.0	45.7	1.1	53.2
Putnam	178	100.0	N.A.	N.A.	N.A.
Rensselaer	263	100.0	49.8	0.4	49.8
Rockland	1,073	100.0	68.8	4.8	26.4
St. Lawrence	102	100.0	63.7	-	36.3
Saratoga	124	100.0	51.6	-	48.4
Schenectady	135	100.0	31.9	-	68.1
Schoharie	86	100.0	40.9	-	59.1
Schuyler	115	100.0	49.1	1.8	49.1
Seneca	46	100.0	34.0	-	66.0
Steuben	150	100.0	66.0	1.3	32.7
Suffolk	2,561	100.0	54.2	1.6	44.2
Sullivan	300	100.0	82.1	0.3	17.6
Tioga	21	100.0	8.0	-	92.0
Tompkins	94	100.0	35.8	16.8	47.4
Ulster	155	100.0	28.4	-	71.6
Warren	87	100.0	12.7	-	87.3
Washington	91	100.0	65.5	3.5	31.0
Wayne	142	100.0	49.7	0.6	49.7
Westchester	996	100.0	65.2	1.1	33.7
Wyoming	59	100.0	52.7	-	47.3
Yates	16	100.0	31.2	-	68.8

N.A. - Not Available

Table 43 -- Reported Occupancy and Distribution by Client Category of Adult Care Facilities for New York State, New York City and Rest of State
(As reported by Agency Operators)

1987

	New York State	New York City	Rest of State
Total			
Occupancy	30,092	10,701	19,391
Client Category	100.0%	100.0%	100.0%
SSI	58.0	73.1	50.7
HR	3.0	4.4	2.4
Private Pay	39.0	22.5	46.9
Family Homes			
Occupancy	1,328	616	712
Client Category	100.0%	100.0%	100.0%
SSI	61.8	62.9	60.6
HR	2.4	3.0	1.7
Private Pay	35.8	34.1	37.7
Adult Homes			
Occupancy	23,784	7,763	16,021
Client Category	100.0%	100.0%	100.0%
SSI	61.2	75.1	54.4
HR	2.3	4.7	1.1
Private Pay	36.5	20.2	44.5
Licensed Shelters			
Occupancy	3,082	1,474 a/	1,608
Client Category	100.0%	100.0%	100.0%
SSI	3.6	-	3.6
HR	3.6	-	3.6
Private Pay	92.8	100.0	92.8
Other 1/			
Occupancy	1,898	848	1,050
Client Category	100.0%	100.0%	100.0%
SSI	40.1	54.2	31.2
HR	17.4	-	28.4
Private Pay	42.5	45.8	40.4

a/ Does not include homeless persons (totaling 9,417 at the close of 1987) serviced by armories and other emergency sites.
1/ Includes Public Homes, Special Homes for Adults, Residences for Adults and Enriched Housing.

FIGURE 17: MONTHLY AVERAGE FOOD STAMP PERSONS

NEW YORK STATE

1977–1987

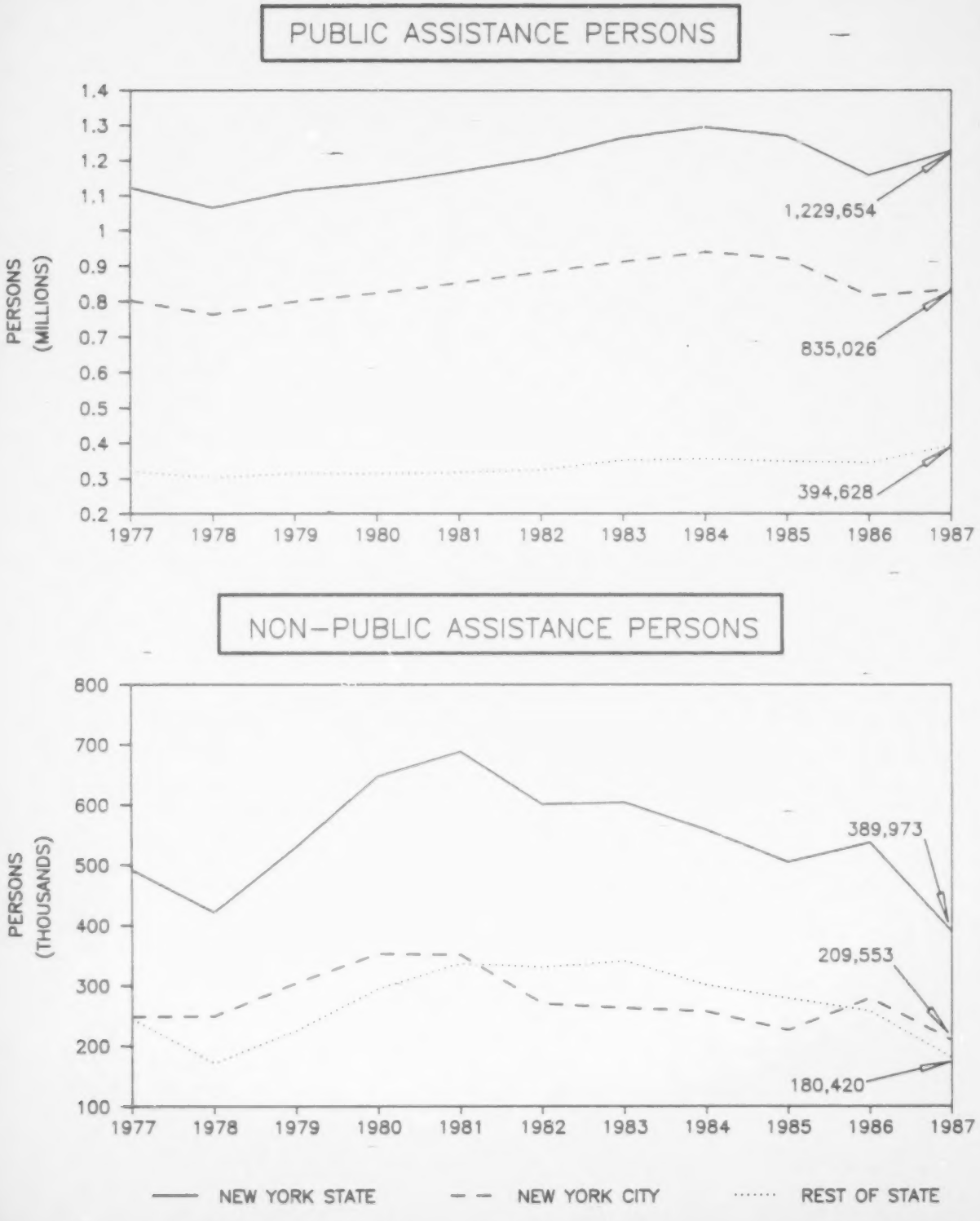


Table 44 -- Number of Households, Persons and ATP Value
by Month for New York State, New York City and Rest of State

1987

Month	Households			Persons			Value of ATP's Redeemed	ATP's Per Person
	Total	PA	NPA	Total	PA	NPA		
New York State								
Total							$901,754,059	
Monthly Average	687,976	534,050	153,926	1,619,627	1,229,654	389,973	75,146,172	$ 46
January	699,234	544,403	154,831	1,658,828	1,260,168	398,660	75,121,688	45
February	699,937	543,510	156,427	1,658,171	1,254,329	403,842	75,246,300	45
March	706,638	539,528	167,110	1,672,722	1,244,200	428,522	76,137,196	46
April	707,379	540,211	167,168	1,671,222	1,242,372	428,850	75,882,268	45
May	716,174	549,260	166,914	1,688,338	1,261,995	426,343	74,907,327	44
June	696,259	538,074	158,185	1,643,583	1,242,464	401,119	74,196,432	45
July	685,731	532,192	153,539	1,617,519	1,229,912	387,607	72,831,171	45
August	680,221	530,711	149,510	1,598,399	1,222,112	376,287	72,314,424	45
September	671,226	526,986	144,240	1,565,776	1,207,599	358,177	71,235,512	46
October	668,459	524,145	144,314	1,561,712	1,205,182	356,530	77,532,058	50
November	662,888	520,246	142,642	1,550,692	1,192,985	357,707	78,007,164	50
December	661,568	519,334	142,234	1,548,550	1,192,521	356,029	78,342,519	51
New York City								
Total							$585,675,469	
Monthly Average	442,783	356,607	86,176	1,044,579	835,026	209,553	48,806,289	$ 47
January	449,171	363,498	85,673	1,067,436	856,407	211,029	48,480,474	45
February	447,860	361,476	86,384	1,060,180	848,401	211,779	48,323,283	46
March	451,537	355,718	95,819	1,068,099	834,875	233,224	48,775,914	46
April	452,620	356,626	95,994	1,068,571	834,229	234,342	48,768,908	46
May	463,981	367,341	96,640	1,092,767	856,922	235,845	48,328,818	44
June	448,106	360,184	87,922	1,059,382	844,382	215,000	47,892,903	45
July	443,203	356,874	86,329	1,047,382	836,414	210,968	47,409,753	45
August	437,949	355,750	82,199	1,033,725	833,223	200,502	47,045,714	46
September	433,276	354,487	78,789	1,013,133	824,878	188,255	46,292,751	46
October	430,649	351,491	79,158	1,009,849	822,723	187,126	51,543,405	51
November	428,574	348,743	79,831	1,008,572	814,713	193,859	51,255,121	51
December	426,478	347,100	79,378	1,005,848	813,141	192,707	51,558,425	51
Rest of State								
Total							$316,078,590	
Monthly Average	245,193	177,443	67,750	575,048	394,628	180,420	26,339,883	$ 46
January	250,063	180,905	69,158	591,392	403,761	187,631	26,641,214	45
February	252,077	182,034	70,043	597,991	405,928	192,063	26,923,017	45
March	255,101	183,810	71,291	604,623	409,325	195,298	27,361,282	45
April	254,759	183,585	71,174	602,651	408,143	194,508	27,113,360	45
May	252,193	181,919	70,274	595,571	405,073	190,498	26,578,509	45
June	248,153	177,890	70,263	584,201	398,082	186,119	26,303,529	45
July	242,528	175,318	67,210	570,137	393,498	176,639	25,421,418	45
August	242,272	174,961	67,311	564,674	388,889	175,785	25,268,710	45
September	237,950	172,499	65,451	552,643	382,721	169,922	24,942,761	45
October	237,810	172,654	65,156	551,863	382,459	169,404	25,988,653	47
November	234,314	171,503	62,811	542,120	378,272	163,848	26,752,043	49
December	235,090	172,234	62,856	542,702	379,380	163,322	26,784,094	49

Note: A new Federal Food Stamp classification system which became effective in January, codes SSI as PA rather than NPA.

Table 45 -- Monthly Average Number of Household and Persons and Total Value of ATP's Redeemed, by Social Services District

1987

Social Services District	Households			Persons			Annual Value of ATP's Redeemed
	Total	PA	NPA	Total	PA	NPA	
New York State	687,976	534,050	153,926	1,619,627	1,229,654	389,973	$ 901,754,059
New York City	442,783	356,607	86,176	1,044,579	835,026	209,553	585,675,469
Rest of State	245,193	177,443	67,750	575,048	394,628	180,420	316,078,590
Albany	5,895	3,484	2,411	13,511	7,646	5,865	7,838,330
Allegany	2,277	1,497	780	6,137	3,790	2,347	3,441,601
Broome	4,738	3,212	1,526	10,968	7,002	3,966	6,156,412
Cattaraugus	2,890	1,732	1,158	7,677	4,186	3,491	4,109,681
Cayuga	2,380	1,515	865	6,335	3,788	2,547	3,338,019
Chautauqua	5,727	3,970	1,757	15,092	9,816	5,276	8,243,565
Chemung	3,597	2,492	1,105	9,065	6,037	3,028	4,820,420
Chenango	1,203	586	617	3,193	1,407	1,786	1,719,282
Clinton	2,634	1,741	893	6,202	3,662	2,540	3,316,067
Columbia	1,526	832	694	3,373	1,745	1,628	1,724,639
Cortland	1,463	958	505	3,764	2,354	1,410	1,992,893
Delaware	1,060	636	424	2,613	1,476	1,137	1,325,697
Dutchess	2,596	1,766	830	5,872	4,005	1,867	3,136,617
Erie	45,710	36,434	9,276	97,386	75,428	21,958	59,399,816
Essex	1,248	808	440	2,951	1,789	1,162	1,453,458
Franklin	1,879	1,188	691	4,765	2,712	2,053	2,544,452
Fulton	1,689	1,038	651	4,388	2,426	1,962	2,375,944
Genesee	1,036	614	422	2,560	1,387	1,173	1,342,593
Greene	791	494	297	1,746	985	761	924,694
Hamilton	122	54	68	340	131	209	156,512
Herkimer	1,674	1,037	637	4,237	2,318	1,919	2,253,418
Jefferson	2,681	1,690	991	7,156	4,051	3,105	3,770,310
Lewis	724	387	337	2,135	975	1,160	1,096,394
Livingston	1,215	737	478	2,847	1,574	1,273	1,551,627
Madison	1,411	740	671	3,577	1,594	1,983	1,825,974
Monroe	23,021	19,546	3,475	52,516	43,007	9,509	30,153,126
Montgomery	1,488	762	726	4,013	1,777	2,236	2,085,582
Nassau	9,537	7,327	2,210	18,796	14,682	4,114	9,031,056
Niagara	8,357	6,109	2,248	19,519	13,639	5,880	11,453,830
Oneida	9,521	6,503	3,018	22,818	14,589	8,229	12,800,760
Onondaga	11,352	8,848	2,504	27,646	20,792	6,854	15,507,299
Ontario	1,781	1,213	568	3,944	2,414	1,530	2,102,117
Orange	5,271	3,523	1,748	14,516	8,861	5,655	7,889,048
Orleans	1,246	726	520	3,300	1,682	1,618	1,830,108
Oswego	3,246	2,053	1,193	9,023	5,321	3,702	4,969,998
Otsego	1,267	693	574	3,105	1,588	1,517	1,646,008
Putnam	373	200	173	592	319	273	306,500
Rensselaer	4,009	2,377	1,632	9,664	5,159	4,505	5,133,380
Rockland	3,197	2,155	1,042	9,983	5,742	4,241	5,240,599
St. Lawrence	4,693	3,184	1,509	12,361	7,884	4,477	6,604,348
Saratoga	1,836	933	903	4,795	2,137	2,658	2,414,808
Schenectady	3,006	2,160	846	6,942	4,792	2,150	3,940,131
Schoharie	795	436	359	2,070	988	1,082	1,073,552
Schuyler	478	256	222	1,266	596	670	747,086
Seneca	595	300	295	1,344	629	715	705,287
Steuben	3,615	2,153	1,462	9,790	5,491	4,299	5,502,726
Suffolk	16,761	12,894	3,867	38,180	29,667	8,513	18,354,935
Sullivan	1,605	870	735	3,991	2,006	1,985	2,064,370
Tioga	1,114	636	478	2,932	1,559	1,373	1,658,715
Tompkins	1,783	1,265	518	4,244	2,907	1,337	2,359,301
Ulster	3,255	2,127	1,128	6,986	4,422	2,564	3,579,132
Warren	1,093	557	536	2,751	1,124	1,627	1,280,945
Washington	1,202	690	512	3,149	1,478	1,671	1,524,725
Wayne	1,903	1,223	680	4,508	2,822	1,686	2,449,041
Westchester	18,230	15,467	2,763	38,623	32,777	5,846	19,911,602
Wyoming	752	342	410	2,038	800	1,238	1,035,180
Yates	645	273	372	1,753	693	1,060	864,880

Note: A new Federal Food Stamp classification system which became effective in January, codes SSI as PA rather than NPA.

FIGURE 18: BONUS VALUE OF FOOD STAMP COUPONS ISSUED

NEW YORK STATE

1977–1987

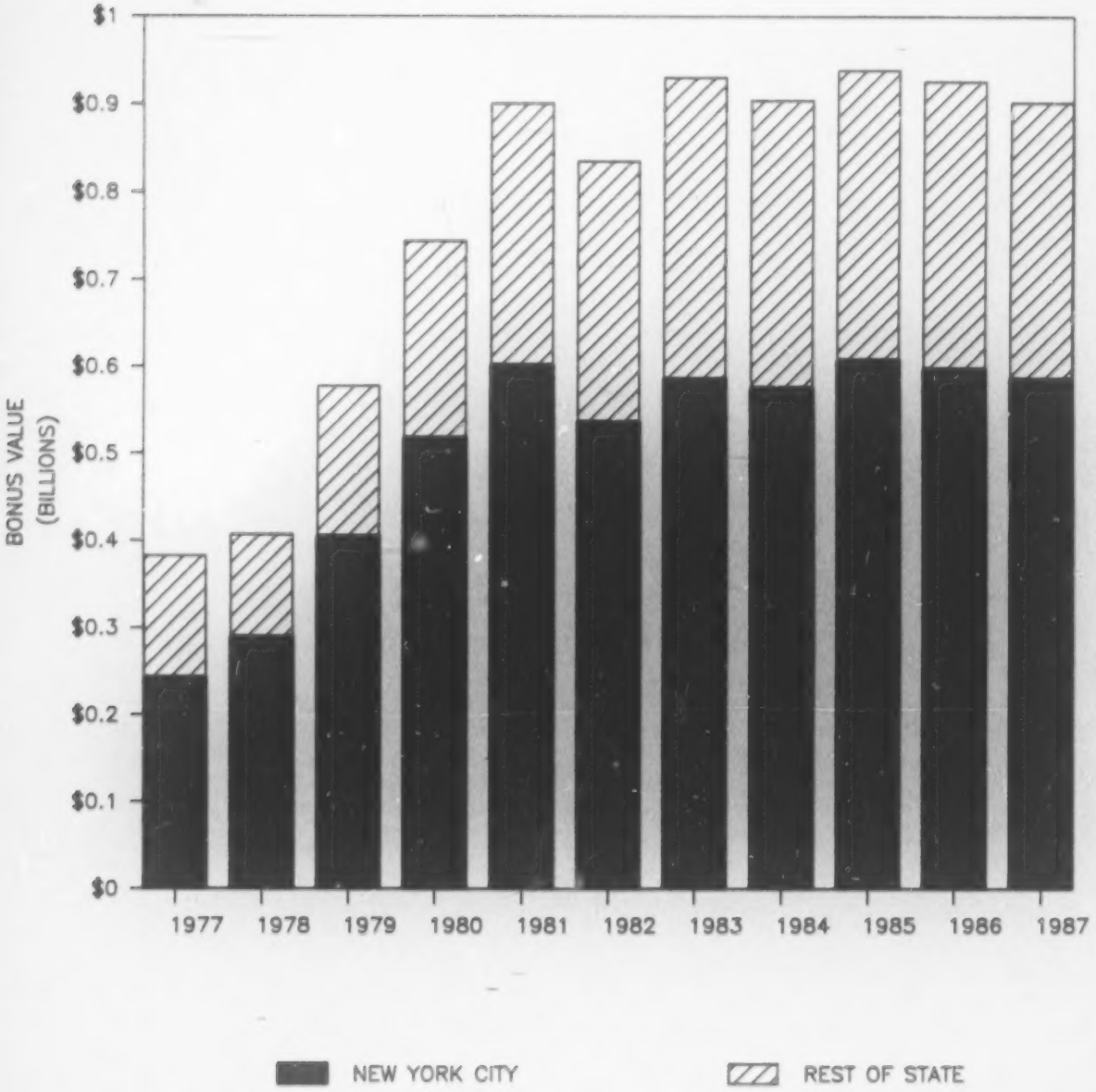


Table 46 -- Annual Monthly Average Number of Households and Persons and Annual Coupon Values for New York State, New York City and Rest of State

1977-1987

Year	Monthly Average Households	Monthly Average Persons 1/			Value of Coupons Issued		
		Total	Public Assistance	Non-Public Assistance	Total	Cash Paid For Coupons	Value of Bonus Coupons
New York State							
1977	612,532	1,615,346	1,123,001	492,345	$794,732,000	$410,813,000	$383,919,000
1978	574,424	1,486,343	1,065,062	421,281	805,642,000	397,580,000	408,062,000
1979	657,897	1,644,341	1,114,172	530,169	578,849,000	236,000	578,613,000
1980	716,069	1,785,541	1,136,845	648,696	745,281,000	-	745,281,000
1981	758,592	1,860,992	1,171,320	689,535	901,227,000	-	901,227,000
1982	736,482	1,810,707	1,208,231	600,911	835,730,000	-	835,730,000
1983	762,902	1,871,775	1,266,340	604,937	930,941,000	-	930,941,000
1984	762,198	1,856,447	1,297,728	558,719	904,387,000	-	904,387,000
1985	737,576	1,776,134	1,271,134	505,000	939,387,979	-	939,387,979
1986	711,526	1,697,829	1,159,799	538,030	926,490,390	-	926,490,390
1987	687,976	1,619,627	1,229,654	389,973	901,754,059	-	901,754,059
New York City							
1977	416,335	1,049,059	801,371	247,688	527,974,000	284,677,000	243,297,000
1978	400,396	1,010,941	762,011	248,930	568,522,000	278,383,000	290,139,000
1979	448,614	1,103,858	799,438	304,420	405,469,000	216,000	405,253,000
1980	475,594	1,176,622	823,417	353,205	518,246,000	-	518,246,000
1981	494,152	1,204,756	853,201	351,555	601,542,000	-	601,542,000
1982	474,992	1,153,473	883,352	270,121	536,757,000	-	536,757,000
1983	486,464	1,177,035	914,070	262,965	586,211,000	-	586,211,000
1984	494,207	1,199,427	942,161	257,266	575,871,000	-	575,871,000
1985	476,341	1,148,207	922,067	226,140	607,915,736	-	607,915,736
1986	457,302	1,095,151	815,368	279,783	597,601,222	-	597,601,222
1987	442,783	1,044,579	835,026	209,553	585,675,469	-	585,675,469
Rest of State							
1977	196,197	566,287	321,630	244,657	266,758,000	126,136,000	140,622,000
1978	174,028	475,402	303,051	172,351	237,120,000	119,197,000	117,923,000
1979	209,283	540,483	314,734	225,749	173,380,000	20,000	173,360,000
1980	240,475	608,919	313,428	295,491	227,035,000	-	227,035,000
1981	264,440	656,236	318,119	337,980	299,685,000	-	299,685,000
1982	261,490	657,234	324,879	330,790	298,973,000	-	298,973,000
1983	276,438	694,740	352,270	341,972	344,730,000	-	344,730,000
1984	267,991	657,020	355,567	301,453	328,516,000	-	328,516,000
1985	261,235	627,927	349,067	278,860	331,472,243	-	331,472,243
1986	254,224	602,678	344,431	258,247	328,889,168	-	328,889,168
1987	245,193	575,048	394,628	180,420	316,078,590	-	316,078,590

1/ Public Assistance and Non-Public Assistance total may not add in 1981, 1982 and 1983 due to reporting methodology mandated by USDA.

Note: The Purchase Requirement was eliminated as of January 1, 1979. Amounts shown represent retroactive payments for 1978.

Table 47 -- Monthly Average Number of Recipients, Total Annual Program Expenditures and Federal and State Shares by Social Services District

1987

Social Services District	Recipients	Annual Expenditures		
		Total	Federal	State
New York State *	367,868	$1,138,329,034	$854,844,371	$283,484,663
New York City	222,710	722,773,221	569,801,491	152,971,730
Rest of State	130,963	389,342,946	270,692,321	118,650,625
Albany	3,452	10,471,080	7,007,430	3,463,650
Allegany	709	2,069,535	1,532,998	536,537
Broome	2,663	7,559,486	5,200,203	2,359,283
Cattaraugus	1,266	3,529,458	2,596,889	932,569
Cayuga	1,113	3,184,663	1,929,864	1,254,799
Chautauqua	2,255	6,446,741	4,487,576	1,959,165
Chemung	1,647	4,687,623	3,347,127	1,340,496
Chenango	722	1,835,390	1,338,488	496,902
Clinton	1,400	3,771,691	2,734,024	1,037,667
Columbia	956	2,762,562	1,773,322	989,240
Cortland	674	2,056,744	1,343,220	713,524
Delaware	807	2,130,647	1,465,319	665,328
Dutchess	2,930	9,351,475	5,599,659	3,751,816
Erie	14,754	44,974,511	33,173,651	11,800,860
Essex	667	1,826,997	1,164,441	662,556
Franklin	1,019	2,618,101	1,785,325	832,776
Fulton	987	2,611,318	1,645,710	965,608
Genesee	674	1,816,333	1,284,050	532,283
Greene	655	1,793,207	1,292,611	500,596
Hamilton	64	138,731	99,420	39,311
Herkimer	987	2,691,035	1,850,790	840,245
Jefferson	1,634	4,622,986	3,210,229	1,412,757
Lewis	414	1,286,438	804,009	482,429
Livingston	544	1,438,880	1,027,748	411,132
Madison	812	2,344,536	1,621,189	723,347
Monroe	8,845	28,097,047	19,456,473	8,640,574
Montgomery	945	2,453,158	1,566,994	886,164
Nassau	11,050	33,483,774	23,481,806	10,001,968
Niagara	2,674	7,897,976	5,296,548	2,601,428
Oneida	4,478	13,395,300	9,370,510	4,024,790
Onondaga	5,804	17,224,096	12,860,679	4,363,417
Ontario	886	2,465,200	1,719,864	745,336
Orange	3,301	9,030,921	6,668,601	2,362,320
Orleans	481	1,338,936	1,045,388	293,548
Oswego	1,552	4,321,781	3,034,255	1,287,526
Otsego	961	2,794,013	1,760,716	1,033,297
Putnam	429	1,314,998	857,909	457,089
Rensselaer	1,972	5,712,594	3,893,761	1,818,833
Rockland	2,997	10,077,974	6,054,193	4,023,781
St. Lawrence	2,178	5,822,946	4,368,531	1,454,415
Saratoga	1,361	3,773,131	2,695,495	1,077,636
Schenectady	2,057	5,735,728	4,100,377	1,635,351
Schoharie	464	1,421,784	856,030	565,754
Schuyler	295	828,033	481,352	346,681
Seneca	324	899,965	636,083	263,882
Steuben	1,566	4,382,957	3,114,859	1,268,098
Suffolk	13,231	42,451,164	28,386,250	14,064,914
Sullivan	1,585	5,187,758	2,963,456	2,224,302
Tioga	461	1,192,615	921,183	271,432
Tompkins	755	2,222,564	1,523,102	699,462
Ulster	2,367	6,859,852	4,843,331	2,016,521
Warren	900	2,295,965	1,693,119	602,846
Washington	883	2,406,741	1,656,145	750,596
Wayne	1,107	3,191,739	2,253,997	937,742
Westchester	10,611	31,377,753	22,642,532	8,735,221
Wyoming	399	1,027,580	712,803	314,777
Yates	239	636,735	460,687	176,048
Mental Hygiene	14,195	26,212,867	14,350,559	11,862,308

* Only NYS includes Mental Hygiene.

Note: SSI Expenditures are for 11 months only. May 1987 data were not available.

SUPPLEMENTAL SECURITY INCOME

Table 48a -- Monthly Average Number of SSI recipients by Living Arrangement for New York State, New York City, Rest of State and Mental Hygiene

1987

Living Arrangement	New York State	New York City	Rest of State	Mental Hygiene
Living Alone	192,876	127,976	64,758	142
Living with Others	103,996	67,472	36,425	99
Living in Household of Another	27,070	15,846	11,183	41
Congregate Care Level I	6,266	794	553	4,919
Congregate Care Level II	25,419	9,348	15,932	139
Congregate Care Level III	745	301	440	4
Title XIX Institution	19,953	5,858	5,046	9,049
Total	376,325	227,595	134,337	14,393
Adjustments *	(8,456)			
Adjusted Total	367,868			

SUPPLEMENTAL SECURITY INCOME

Table 48b -- Monthly Average Number of SSI recipients by Living Arrangement by Category of Assistance

1987

Living Arrangement	Total	Category of Assistance		
		Aged	Blind	Disabled
Living Alone	192,875	74,949	2,057	115,869
Living with Others	103,996	14,895	1,497	87,604
Living in Household of Another	27,070	10,218	338	16,514
Congregate Care Level I	6,266	753	38	5,475
Congregate Care Level II	25,420	7,457	157	17,806
Congregate Care Level III	745	0	3	742
Title XIX Institution	19,953	6,615	136	13,202
Total	376,325	114,887	4,226	257,212
Adjustments *	(8,456)			
Adjusted Total	367,868			

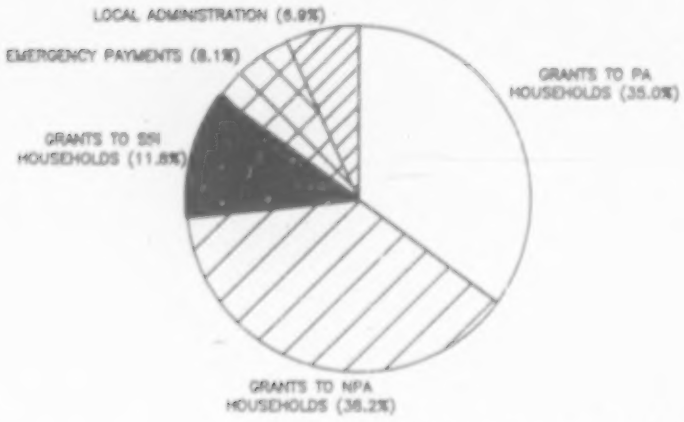
* Adjustments represent the net change in caseload made during the month but effective in prior periods.

Note: Monthly average recipients and expenditures are for 11 months only. May 1987 data were not available.

FIGURE 19: HOME ENERGY ASSISTANCE PROGRAM LOCAL EXPENDITURES BY TYPE

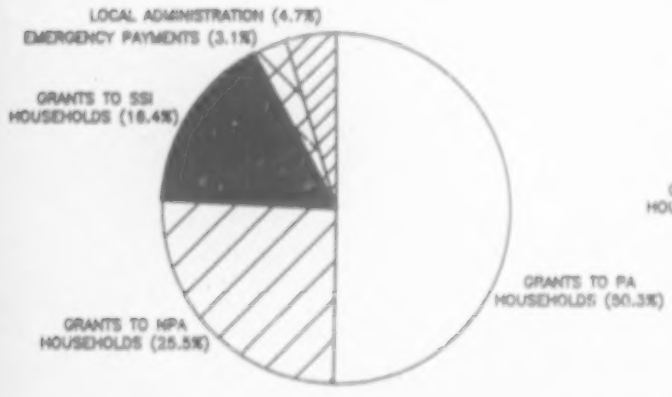
1987

NEW YORK STATE


LOCAL ADMINISTRATION (5.9%)
EMERGENCY PAYMENTS (8.1%)
GRANTS TO SSI HOUSEHOLDS (11.8%)
GRANTS TO PA HOUSEHOLDS (35.0%)
GRANTS TO NPA HOUSEHOLDS (38.2%)

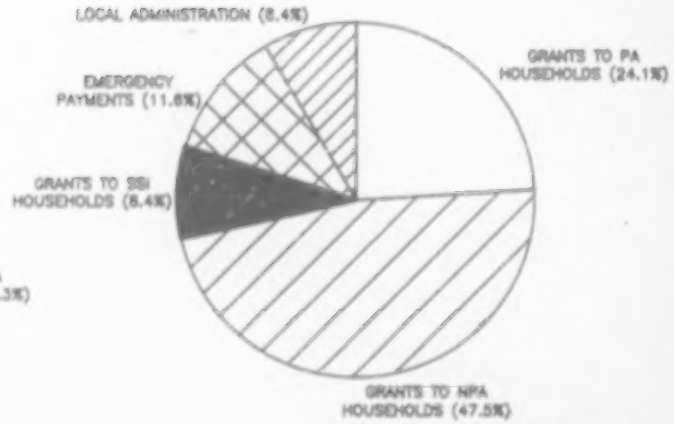
(TOTAL EXPENDITURES $213,869,663)

NEW YORK CITY


LOCAL ADMINISTRATION (4.7%)
EMERGENCY PAYMENTS (3.1%)
GRANTS TO SSI HOUSEHOLDS (16.4%)
GRANTS TO PA HOUSEHOLDS (50.3%)
GRANTS TO NPA HOUSEHOLDS (25.5%)

(TOTAL EXPENDITURES $90,140,969)

REST OF STATE


LOCAL ADMINISTRATION (8.4%)
EMERGENCY PAYMENTS (11.6%)
GRANTS TO SSI HOUSEHOLDS (8.4%)
GRANTS TO PA HOUSEHOLDS (24.1%)
GRANTS TO NPA HOUSEHOLDS (47.5%)

(TOTAL EXPENDITURES $123,728,694)

Table 49 -- Number of Households Receiving HEAP by Eligibility Status and by Social Services District

Federal Fiscal Year October 1986 - September 1987

Social Services District	Total	Public Assistance	Non-Public Assistance 1/	Supplemental Security Income	Emergency
New York State	967,553	422,064	348,207	133,159	64,123
New York City	511,359	280,931	129,166	89,490	11,772
Rest of State	456,194	141,133	219,041	43,669	52,351
Albany	10,599	2,650	6,077	1,011	861
Allegany	4,162	1,529	2,016	308	309
Broome	11,067	2,184	6,692	1,016	1,175
Cattaraugus	7,184	1,591	4,346	489	758
Cayuga	4,180	1,338	2,435	314	93
Chautauqua	10,988	3,626	5,935	752	675
Chemung	6,337	2,059	3,329	451	498
Chenango	3,523	457	2,391	262	413
Clinton	4,871	1,163	3,002	509	197
Columbia	2,428	493	1,564	323	48
Cortland	3,001	896	1,639	226	240
Delaware	3,010	507	1,966	316	221
Dutchess	3,817	1,205	1,789	724	99
Erie	95,673	32,717	36,884	5,791	20,281
Essex	2,845	534	1,989	280	42
Franklin	4,163	834	2,847	358	124
Fulton	4,292	708	2,834	343	407
Genesee	2,475	556	1,516	220	183
Greene	2,264	357	1,448	277	182
Hamilton	435	35	342	33	25
Herkimer	4,571	824	3,160	373	214
Jefferson	5,677	1,453	3,263	525	436
Lewis	1,658	296	1,150	137	75
Livingston	2,503	647	1,396	189	271
Madison	3,244	491	2,324	277	152
Monroe	31,298	16,239	9,171	2,442	3,446
Montgomery	3,899	682	2,462	303	452
Nassau	13,808	2,514	6,336	3,446	1,512
Niagara	13,888	4,833	6,788	788	1,479
Oneida	20,032	5,793	10,255	1,650	2,334
Onondaga	19,968	8,054	8,846	1,871	1,197
Ontario	3,514	916	1,998	272	328
Orange	8,476	3,054	3,662	1,156	604
Orleans	2,387	568	1,475	203	141
Oswego	5,799	1,475	3,410	487	427
Otsego	3,117	512	1,932	320	353
Putnam	731	103	472	140	16
Rensselaer	6,241	930	3,811	588	912
Rockland	4,900	1,456	2,374	672	398
St. Lawrence	7,845	2,436	4,318	738	353
Saratoga	5,181	761	3,518	399	503
Schenectady	5,630	1,374	3,144	689	423
Schoharie	2,112	318	1,277	149	368
Schuyler	1,134	223	772	79	60
Seneca	1,091	204	728	112	47
Steuben	6,603	1,696	3,805	677	425
Suffolk	34,920	11,140	12,964	4,373	6,443
Sullivan	3,245	495	1,937	492	321
Tioga	2,649	717	1,607	209	116
Tompkins	2,935	835	1,723	231	146
Ulster	6,266	1,640	3,396	860	370
Warren	2,979	317	2,096	382	184
Washington	2,952	525	2,000	291	136
Wayne	3,589	923	1,943	374	349
Westchester	20,315	10,737	5,950	3,558	70
Wyoming	2,083	275	1,527	121	160
Yates	1,640	238	1,010	93	299

1/ Includes 4,580 households who received a HEAP Additional Benefit for the Elderly and Disabled.

Table 50 -- Local Expenditures by Eligibility Status and Administration by Social Services District

Federal Fiscal Year October 1986 - September 1987

Social Services District	Total	Public Assistance Households	Non-Public Assistance Households	Supplemental Security Income Households	Emergency Payments	Local Administration
New York State	$213,869,663	$75,041,176	$81,761,967	$25,137,646	$17,227,808	$14,701,066
New York City	90,140,969	45,304,782	22,983,735	14,765,850	2,829,786	4,256,816
Rest of State	123,728,694	29,736,394	58,778,232	10,371,796	14,398,022	10,444,250
Albany	3,426,000	691,507	1,624,656	250,435	332,558	526,844
Allegany	1,115,283	359,021	550,338	80,430	68,391	57,103
Broome	3,026,695	514,356	1,753,856	235,910	253,557	269,016
Cattaraugus	2,051,430	399,756	1,160,479	122,245	184,505	184,445
Cayuga	1,207,436	302,607	664,389	82,460	31,348	126,632
Chautauqua	2,966,028	977,740	1,518,803	183,705	160,210	125,570
Chemung	1,871,429	506,483	838,246	103,115	234,398	189,187
Chenango	1,075,293	110,822	721,290	72,060	104,521	66,600
Clinton	1,697,149	327,445	978,910	150,636	47,312	192,846
Columbia	716,431	117,100	432,022	83,490	10,916	72,903
Cortland	864,420	206,477	454,084	58,120	54,815	90,924
Delaware	943,892	124,480	594,251	89,540	55,411	80,210
Dutchess	1,052,666	243,600	459,985	163,035	30,110	155,936
Erie	22,913,699	6,468,840	9,452,870	1,414,895	4,262,148	1,314,946
Essex	1,015,860	163,880	694,909	93,085	10,843	53,143
Franklin	1,406,865	228,000	966,118	114,795	26,438	71,514
Fulton	1,312,612	175,480	787,025	88,795	137,499	123,813
Genesee	684,082	113,206	403,770	55,135	41,968	70,003
Greene	692,186	77,756	426,603	71,865	41,935	74,027
Hamilton	169,164	11,070	120,555	11,160	6,310	20,069
Herkimer	1,474,789	209,984	999,224	110,720	60,896	93,965
Jefferson	1,683,891	323,718	948,266	143,185	160,283	108,439
Lewis	540,728	91,405	368,540	42,665	16,601	21,417
Livingston	718,179	137,127	380,835	49,360	72,541	78,316
Madison	982,968	120,582	669,470	76,165	54,285	62,466
Monroe	8,840,847	3,674,910	2,213,041	562,850	1,687,046	703,000
Montgomery	1,126,794	140,379	682,096	80,905	162,956	60,458
Nassau	3,485,988	449,973	1,522,201	676,120	420,242	417,452
Niagara	3,661,847	1,113,847	1,722,154	180,385	364,751	280,710
Oneida	5,704,389	1,116,425	2,884,547	425,830	890,328	387,259
Onondaga	5,182,682	1,431,176	2,179,318	432,915	546,263	593,010
Ontario	1,035,848	196,540	540,625	67,290	116,632	114,761
Orange	2,047,704	496,351	924,912	260,970	213,229	152,242
Orleans	660,150	131,578	403,084	51,750	36,071	37,667
Oswego	1,682,237	349,764	944,050	132,770	131,638	124,015
Otsego	959,122	131,420	585,281	88,670	69,985	83,766
Putnam	238,255	19,680	128,253	32,130	5,197	52,995
Rensselaer	1,983,176	259,192	1,092,321	156,940	343,443	131,280
Rockland	1,190,955	215,180	510,958	137,235	188,632	138,950
St. Lawrence	2,522,984	670,427	1,327,352	219,035	75,346	230,824
Saratoga	1,619,780	190,665	1,034,203	105,245	153,494	136,173
Schenectady	1,668,940	314,911	824,258	169,360	181,723	178,688
Schoharie	674,571	85,652	395,585	43,385	80,347	69,602
Schuyler	355,274	56,475	224,265	22,185	15,737	36,612
Seneca	339,520	42,690	205,852	30,105	16,729	44,144
Steuben	1,866,929	445,707	1,060,650	173,825	86,395	100,352
Suffolk	8,953,705	2,185,912	3,362,489	929,855	1,517,025	958,424
Sullivan	987,147	111,347	583,045	129,940	83,975	78,840
Tioga	839,277	178,094	468,942	60,015	32,203	100,023
Tompkins	1,003,523	315,779	480,304	56,300	43,346	107,794
Ulster	1,722,066	339,015	926,555	206,220	96,074	154,202
Warren	919,163	65,255	614,900	102,310	70,535	66,163
Washington	906,560	126,496	588,858	82,045	45,428	63,733
Wayne	1,092,184	212,254	518,901	99,820	107,406	153,803
Westchester	3,724,419	1,544,895	1,148,999	650,550	20,251	359,724
Wyoming	624,451	63,420	420,873	32,045	39,492	68,621
Yates	499,032	58,543	289,766	25,790	96,304	28,629

LOCAL ADMINISTRATION

Table 51 -- Expenditures for Local Administration of Social Services Programs, by Source of Funds for New York State, New York City and Rest of State

1987

Program	Total		Source of Funds			Percent Distribution		
	Amount	Percent	Federal	State	Local	Federal	State	Local
NEW YORK STATE	$1,196,454,444	100.0%	$572,073,596	$346,520,878	$277,859,970	47.8%	29.0%	23.2%
Income Maintenance	567,876,377	47.5	227,475,615	165,688,008	174,712,754	40.1	29.2	30.7
Aid to Families with Dependent Children	306,804,155	25.7	153,402,382	74,556,831	78,844,942	50.0	24.3	25.7
Home Relief	135,304,608	11.3	N.A.	65,854,398	69,450,210	0.0	48.7	51.3
IV-D	89,459,027	7.5	61,599,687	13,428,964	14,430,376	68.9	15.0	16.1
Emergency Assistance to Families	24,946,519	2.1	12,473,546	6,217,469	6,255,504	50.0	24.9	25.1
Emergency Assistance to Adults	10,964,640	0.9	N.A.	5,441,141	5,523,499	0.0	49.6	50.4
Other State-aided programs	397,428	0.0	N.A.	189,205	208,223	0.0	47.6	52.4
Medical Assistance	232,547,890	19.4	122,350,965	53,825,087	56,371,838	52.6	23.1	24.3
Services 1/	174,354,482	14.6	102,397,347	34,525,015	37,432,120	58.7	19.8	21.5
Food Stamps	196,088,225	16.4	99,384,038	89,542,560	7,161,627	50.7	45.7	3.6
HEAP	14,701,066	1.2	14,701,066	N.A.	N.A.	100.0	0.0	0.0
Training	10,886,404	0.9	5,764,565	2,940,208	2,181,631	53.0	27.0	20.0
Medical Assistance	1,504,489	0.1	*	*	*	*	*	*
Income Maintenance	4,285,129	0.4	*	*	*	*	*	*
Services	4,592,388	0.4	*	*	*	*	*	*
Other	504,398	0.0	*	*	*	*	*	*
NEW YORK CITY	792,392,762	100.0	368,767,089	236,907,823	186,717,850	46.5	29.9	23.6
Income Maintenance	375,035,754	47.4	144,697,873	113,266,357	117,071,524	38.6	30.2	31.2
Aid to Families with Dependent Children	209,493,572	26.5	104,746,787	51,409,525	53,337,260	50.0	24.5	25.5
Home Relief	91,682,600	11.6	N.A.	45,018,333	46,664,267	0.0	49.1	50.9
IV-D	40,443,905	5.1	28,060,293	6,080,845	6,302,767	69.4	15.0	15.6
Emergency Assistance to Families	23,781,573	3.0	11,890,793	5,943,712	5,947,068	50.0	25.0	25.0
Emergency Assistance to Adults	9,634,104	1.2	N.A.	4,813,942	4,820,162	0.0	50.0	50.0
Other State-aided programs	N.A.	0.0	N.A.	N.A.	N.A.	0.0	0.0	0.0
Medical Assistance	141,985,186	17.9	76,218,777	32,343,733	33,422,676	53.7	22.8	23.5
Services 1/	129,224,482	16.3	72,135,162	27,737,577	29,351,743	55.8	21.5	22.7
Food Stamps	136,327,552	17.2	68,611,769	62,164,048	5,551,735	50.3	45.6	4.1
HEAP	4,256,816	0.5	4,256,816	N.A.	N.A.	100.0	0.0	0.0
Training	5,562,972	0.7	2,846,692	1,396,108	1,320,172	51.2	25.1	23.7
Medical Assistance	934,696	0.1	*	*	*	*	*	*
Income Maintenance	2,312,930	0.3	*	*	*	*	*	*
Services	2,131,165	0.3	*	*	*	*	*	*
Other	184,181	0.0	*	*	*	*	*	*
REST OF STATE	404,061,682	100.0	203,306,507	109,613,055	91,142,120	50.3	27.1	22.6
Income Maintenance	192,840,623	47.7	82,777,742	52,421,651	57,641,230	42.9	27.2	29.9
Aid to Families with Dependent Children	97,310,583	24.1	48,655,595	23,147,306	25,507,682	50.0	23.8	26.2
Home Relief	43,622,008	10.8	N.A.	20,836,065	22,785,943	0.0	47.8	52.2
IV-D	49,015,122	12.1	33,539,394	7,348,119	8,127,609	68.4	15.0	16.6
Emergency Assistance to Families	1,164,946	0.3	582,753	273,757	308,436	50.0	23.5	26.5
Emergency Assistance to Adults	1,330,536	0.3	N.A.	627,199	703,337	0.0	47.1	52.9
Other State-aided programs	397,428	0.1	N.A.	189,205	208,223	0.0	47.6	52.4
Medical Assistance	90,562,704	22.4	46,132,188	21,481,354	22,949,162	50.9	23.7	25.4
Services 1/	45,130,000	11.2	30,262,185	6,787,438	8,080,377	67.1	15.0	17.9
Food Stamps	59,760,673	14.8	30,772,269	27,378,512	1,609,892	51.5	45.8	2.7
HEAP	10,444,250	2.6	10,444,250	N.A.	N.A.	100.0	0.0	0.0
Training	5,323,432	1.3	2,917,873	1,544,100	861,459	54.8	29.0	16.2
Medical Assistance	569,793	0.1	*	*	*	*	*	*
Income Maintenance	1,972,199	0.5	*	*	*	*	*	*
Services	2,461,223	0.6	*	*	*	*	*	*
Other	320,217	0.1	*	*	*	*	*	*

1/ Services Administration figures exclude direct services by local district staffs.
N.A. - Not Applicable.

Table 52 -- Expenditures for Local Administration of Social Services Programs by Program by Social Services District

1987

Social Services District	Total Local Administration	Income Maintenance	Medical Assistance	Services 1/	Food Stamps	HEAP	Training
New York State	$1,196,454,444	$567,876,377	$232,547,890	$174,354,482	$196,088,225	$14,701,066	$10,886,404
New York City	792,392,762	375,035,754	141,985,186	129,224,482	136,327,552	4,256,816	5,562,972
Rest of State	404,061,682	192,840,623	90,562,704	45,130,000	59,760,673	10,444,250	5,323,432
Albany	16,093,649	7,907,409	3,368,462	2,065,721	1,933,688	526,844	291,525
Allegany	2,376,419	995,739	493,248	137,722	655,413	57,103	37,194
Broome	7,099,835	2,493,741	1,972,056	1,105,226	1,146,750	269,016	113,046
Cattaraugus	3,676,044	1,738,543	719,616	252,104	737,592	184,445	43,744
Cayuga	3,326,290	1,633,739	831,341	229,564	505,014	126,632	0
Chautauqua	6,209,087	2,788,944	1,421,725	642,243	1,153,273	125,570	77,332
Chemung	4,381,446	1,703,893	1,195,100	586,394	600,732	189,187	106,140
Chenango	1,856,686	759,065	501,788	131,732	351,217	66,600	46,284
Clinton	3,121,384	1,269,788	791,863	298,336	475,035	192,846	93,516
Columbia	1,959,294	797,508	479,551	199,837	383,679	72,903	25,816
Cortland	2,344,586	1,196,907	544,839	150,645	342,190	90,924	19,081
Delaware	1,935,936	629,853	628,855	285,664	268,609	80,210	42,745
Dutchess	8,669,738	3,620,868	1,890,903	1,478,263	1,451,705	155,936	72,063
Erie	42,444,121	18,690,786	11,096,916	2,845,287	8,218,827	1,314,946	277,359
Essex	1,854,666	664,690	594,452	131,483	359,971	53,143	50,927
Franklin	2,249,058	953,410	684,380	164,479	333,341	71,514	41,934
Fulton	2,578,960	892,418	728,364	197,173	592,685	123,813	44,507
Genesee	2,306,490	1,106,439	488,995	249,927	321,206	70,003	69,920
Greene	1,972,488	630,946	814,802	129,493	283,732	74,027	39,488
Hamilton	191,296	73,112	51,698	8,444	33,386	20,069	4,587
Herkimer	1,920,436	850,696	390,980	138,131	436,836	93,965	9,828
Jefferson	3,574,322	1,501,275	864,465	297,265	733,275	108,439	69,603
Lewis	1,197,850	293,155	559,222	70,870	217,349	21,417	35,837
Livingston	2,541,060	962,799	648,503	286,599	479,759	78,316	85,084
Madison	1,606,479	652,226	349,959	172,243	342,991	62,466	26,594
Monroe	24,383,824	10,665,444	4,900,247	3,724,511	3,863,289	703,000	527,333
Montgomery	1,783,589	635,289	395,902	209,345	445,148	60,458	37,447
Nassau	29,248,510	13,771,175	7,586,651	4,243,878	2,705,126	417,452	524,228
Niagara	9,138,034	5,449,920	1,266,583	800,866	1,306,689	280,710	33,266
Oneida	9,295,261	4,036,265	2,004,323	924,653	1,760,203	387,259	182,558
Onondaga	21,712,274	10,627,770	3,784,469	3,444,630	3,145,755	593,010	116,640
Ontario	3,307,343	1,20[illegible]084	872,440	393,718	630,371	114,761	86,969
Orange	11,318,966	6,821,724	1,745,232	874,101	1,547,728	152,242	177,939
Orleans	1,702,061	786,643	300,975	240,329	269,925	37,667	66,522
Oswego	4,730,491	2,088,969	993,181	510,677	954,505	124,015	59,144
Otsego	1,892,009	597,543	466,205	233,582	475,061	83,766	35,852
Putnam	2,232,975	711,337	814,398	280,523	313,739	52,995	59,983
Rensselaer	4,868,305	2,597,868	1,046,970	300,649	723,146	131,280	68,392
Rockland	13,080,391	5,722,251	3,903,932	1,492,053	1,620,129	138,950	203,076
St. Lawrence	4,798,571	1,967,205	1,294,599	348,150	835,432	230,824	122,361
Saratoga	2,836,873	991,016	688,231	420,470	574,661	136,173	26,322
Schenectady	4,716,159	2,994,231	755,961	203,959	536,357	178,688	46,963
Schoharie	1,191,034	439,430	296,560	103,103	241,663	69,602	40,676
Schuyler	681,411	290,503	171,736	90,280	92,280	36,612	0
Seneca	1,127,482	472,895	258,759	177,321	157,394	44,144	16,969
Steuben	3,376,931	1,688,641	582,241	212,393	745,269	100,352	48,035
Suffolk	55,787,723	33,009,390	10,216,206	5,735,407	5,504,201	958,424	364,095
Sullivan	3,617,868	1,483,701	929,782	337,022	767,907	78,840	20,616
Tioga	2,460,639	1,119,199	546,073	192,317	461,902	100,023	41,125
Tompkins	2,507,019	1,278,133	503,270	219,764	357,923	107,794	40,135
Ulster	5,905,560	2,540,419	1,492,459	607,867	1,062,374	154,202	48,239
Warren	1,939,604	791,766	438,894	352,721	247,541	66,163	42,519
Washington	1,959,060	818,238	556,076	157,122	320,758	63,733	43,133
Wayne	2,893,637	1,158,261	706,548	364,139	470,575	153,803	40,311
Westchester	40,105,700	20,481,457	8,518,825	5,468,398	4,830,734	359,724	446,562
Wyoming	1,477,397	593,220	315,382	134,021	335,740	68,621	30,413
Yates	497,361	193,687	97,511	77,186	98,893	28,629	1,455

1/ Services Administration figures exclude direct services by local district staffs.